



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: August 23, 2022
SUBJECT: Adams County Veterans Memorial
FROM: Noel Bernal, County Manager Alisha Reis, Deputy County Manager Nancy Duncan, Budget & Finance Director Jennifer Tierney Hammer, Procurement & Contracts Manager
AGENCY/DEPARTMENT: Facilities and Fleet Management Department
HEARD AT STUDY SESSION ON: July 19, 2022
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Four to the Agreement with ECI Site Construction Management, Inc., to provide Construction Manager/General Contractor (CM/GC) Services for the Adams County Veterans Memorial Project.

BACKGROUND:

On June 15, 2021, the Board of County Commissioners approved an Agreement for Construction Manager / General Contractor (CMGC) Services with ECI Site Construction Management, Inc., for the Adams County Veterans Memorial.

The original Agreement was followed by the approval of Phase One on October 12, 2021, for mobilization, demolition, initial site work, erosion control, a portion of the earthwork and permitting. Phase Two, included the continuation of erosion control and earthwork, hardscapes, boulder work, irrigation, site furnishings, restroom building, battleship amenities and the beginning of utilities. Phase Three, included further work on the utilities, paving, restrooms and steel work. This final Phase Four will cover the completion of the project.

The Agreement breaks down as follows:

Agreement	Project	Date approved	Amount
Original	Pre-construction	June 15, 2021	\$ 13,200.00
Amendment One	Phase One	October 12, 2021	\$1,200,957.44
Amendment Two	Phase Two	December 7, 2021	\$6,019,803.30
Amendment Three	Phase Three	May 24, 2022	\$2,386,850.07
Amendment Four	Phase Four		\$ 765,866.89
Project Total			\$10,386,677.70

The recommendation is to approve Amendment Four to the Agreement with ECI Site Construction Management, Inc., for Phase Four of the Veterans Memorial in the amount of \$765,866.89, for a total not to exceed Agreement amount of \$10,386,677.70.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facilities and Fleet Management Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

Fund: 01
Cost Center: 9253

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<u> </u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9253	92531903	9,836,548
Add'l Capital Expenditure not included in Current Budget:	9253	92531903	1,350,000
Total Expenditures:			<u>11,186,548</u>

New FTEs requested: YES NO

Future Amendment Needed: YES NO

Additional Note:

Budget Amendment in the amount of \$1,350,000 approved in Study Session on July 19, 2022.