



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: August 2, 2022
SUBJECT: 2022 Gravel Chip Seal
FROM: Alisha Reis, Interim County Manager Byron Fanning, Interim Deputy County Manager Nancy Duncan, Budget & Finance Director Jennifer Tierney Hammer, Procurement & Contracts Manager
AGENCY/DEPARTMENT: Public Works Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to the Agreement with A-1 Chipseal Co. for gravel chip seal.

BACKGROUND:

In 2021, the Operations team began a chip seal pilot program testing chip seal surface change on selected gravel roads with varying traffic patterns, volume and existing conditions. This pilot program was intended to test the viability of changing the surface treatment of selected gravel roads to reduce the frequency of maintenance that is required to maintain the current condition. In 2021, Operations completed surface changes on three roads. These changes showed different levels of success and some areas of opportunity for improvement.

In 2022, the Operations team would like to continue this pilot program focusing on not only different surface treatment options but also expanding the selected roads to include rural residential roads that primarily service local light duty traffic. Operations is proposing the change of 15.52 lane miles of gravel surface.

A formal invitation for bid (IFB) for gravel chip seal was solicited utilizing BidNet Direct on March 31, 2021. A-1 Chipseal Co. was awarded an Agreement to provide gravel chip seal. This will be the first (1) of 3 renewal options. A-1 Chipseal Co. has proposed a 10 percent increase from 2021, due to the increased cost of raw materials and services. Public Works Operations department feels that the increases are in line with other price increases industry wide.

The Agreement breaks down as follows:

Original Contract Amount	Approved 9/14/2021	\$ 237,300.00
Amendment One		\$ 1,277,481.25
New Total Contract Value		\$ 1,514,781.25

It is recommended that Amendment One to the Agreement with A-1 Chipseal Co. be approved in the amount of \$1,277,481.25, for a total not to exceed agreement amount of \$1,514,781.25.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 13

Cost Center: 3031

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7822		\$1,277,481.25
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$1,277,481.25

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: