



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> August 9, 2022
<b>SUBJECT:</b> Nutritional Food Services
<b>FROM:</b> Noel Bernal, County Manager Byron Fanning, Interim Deputy County Manager Nancy Duncan, Budget & Finance Director Jennifer Tierney Hammer, Procurement and Contracts Manager
<b>AGENCY/DEPARTMENT:</b> Adams County Human Services Department, Head Start Program
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Amendment One to the Agreement with US Foods to provide Nutritional Food Services.

### **BACKGROUND:**

Adams County's Human Services Department, Head Start Program currently provides comprehensive health and nutrition services for families and children in Adams County. The Head Start Program provides over 250 meals and snacks each day to children enrolled and in attendance during the school year (August through May). The goal of the program is to continue to provide high quality, culturally appropriate and nutritious meals/snacks to children while they are enrolled in pre-school.

A formal Request for Proposal was completed on February 12, 2021, and an Agreement was awarded to US Foods in July of 2021, for nutritional food services for the Head Start Program. Staff is pleased with US Foods and wishes to extend the Agreement until July 31, 2023.

The Agreement breaks down as follows:

Agreement	Approval Date	Amount	Cumulative Amount
Original Agreement 2021.606	7/29/2021	\$166,000.00	\$166,000.00
Requested Amendment One		\$177,000.00	\$343,000.00

Head Start receives a per meal/snack reimbursement from the Child and Adult Food Program (CACFP) to assist with the goals of the Head Start program. The meal reimbursement rate received from CACFP provides approximately ninety percent (90%) percent of the meals and snacks provided to Head Start children in attendance. The additional ten percent (10%) of the funding is derived from the Office of Head Start Federal grant.

The recommendation is to approve Amendment One to the Agreement with US Foods to provide Nutritional Food Services in the not to exceed amount of \$177,000.00.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department, Head Start Program

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

<b>Fund: 15</b>			
<b>Cost Center: 99915, Various</b>			
	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	99915.5755		\$54,214,095
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$54,214,095</u>
	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	Various.7645		\$9,652,600
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$9,652,600</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

**Additional Note:**