

## PUBLIC HEARING AGENDA ITEM

| DATE OF PUBLIC HEARING: August 9, 2022   |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| SUBJECT: Adams County's Scientific and Cultural Facilities District Funding Distribution Plan  |  |  |  |  |  |  |
| <b>FROM:</b> Zoe Ocampo, Cultural Arts Liaison; Melvin Wardlow, Administrative Coordinator; Marc Pedrucci, Interim Director, Parks, Open Space & Cultural Arts                       |  |  |  |  |  |  |
| AGENCY/DEPARTMENT: Parks, Open Space and Cultural Arts   |  |  |  |  |  |  |
| HEARD AT STUDY SESSION ON: July 12, 2022   |  |  |  |  |  |  |
| AUTHORIZATION TO MOVE FORWARD:   YES   NO  |  |  |  |  |  |  |
| <b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Adams County's Scientific and Cultural Facilities District (SCFD) Funding Distribution Plan for 2022/2023 |  |  |  |  |  |  |

## **BACKGROUND**:

SCFD distributes funds from a 1/10 of 1% sales and use tax to qualified cultural organizations throughout the seven-county Denver, Colorado metropolitan area. The funds support cultural facilities whose primary purpose is to enlighten and entertain the public through the production, presentation, exhibition, advancement and preservation of art, music, theatre, dance, zoology, botany, natural history, and cultural history.

The Adams County Cultural Council (ACCC) interviews and evaluates the qualified organizations each year to provide the recommendations to the Board of County Commissioners on how to distribute the annual SCFD allocation. The SCFD Board provided Adams County with \$2,232,503.84 for the 2022-23 funding allocation. The ACCC recommended funding to 74 organizations for 100 projects, 4 visual art projects, and 17 general operating support organizations within Adams County, for a total of \$2,232,463.75, with \$40.09 remaining to rollover.

## **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Parks, Open Space, & Cultural Arts Adams County Cultural Council

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## **ATTACHED DOCUMENTS:**

Adams County's Scientific and Cultural Facilities District Funding Distribution Plan for 2022/2023 Resolution

| <b>FISCAL IMPACT:</b>                                       |               |               |                   |                 |           |
|---|---------------|---------------|-------------------|-----------------|-----------|
| Please check if there is no fiscal section below.           | impact ⊠. If  | there is fisc | al impact, pl     | ease fully comp | plete the |
| Fund:   |               |               |                   |                 |           |
| Cost Center:  |               |               |                   |                 |           |
|   |               |               | Object<br>Account | Subledger       | Amount    |
| Current Budgeted Revenue:                                   |               |               | 110000110         |                 |           |
| Additional Revenue not included in                          | Current Budge | t:            |                   |                 |           |
| <b>Total Revenues:</b>                                      |               |               |                   |                 |           |
|   |               | [             | Object            | Subledger       | Amount    |
|   |               |               | Account           | _               |           |
| Current Budgeted Operating Expenditure:                     |               |               |                   |                 |           |
| Add'l Operating Expenditure not included in Current Budget: |               |               |                   |                 |           |
| Current Budgeted Capital Expenditure:                       |               |               |                   |                 |           |
| Add'l Capital Expenditure not included in Current Budget:   |               |               |                   |                 |           |
| Total Expenditures:   |               |               |                   | =               |           |
|   |               |               |                   |                 |           |
| New FTEs requested:   | YES           | ⊠ NO          |                   |                 |           |
| <b>Future Amendment Needed:</b>                             | ☐ YES         | ⊠ NO          |                   |                 |           |
|   |               |               |                   |                 |           |
| Additional Note:  |               |               |                   |                 |           |

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SCFD provides all the funding through the 1/10 of 1% sales tax revenue each year.