



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: August 16, 2022
SUBJECT: Transportation Services
FROM: Noel Bernal, County Manager Alisha Reis, Deputy County Manager Nancy Duncan, Budget & Finance Director Jennifer Tierney Hammer, Procurement & Contracts Manager
AGENCY/DEPARTMENT: Adams County Human Services Department, Division of Children and Family Services
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Agreements with EverDriven Technologies LLC and HopSkipDrive for Transportation Services.

BACKGROUND:

Transportation services are needed to maintain children in their home school when they are placed outside of the family home and no other mode of transportation is available. This also allows family members to participate in Family Team meetings. Maintaining children in their home school is required under federal law through Every Student Succeeds Act (ESSA) and Family Team Meetings are required to be held under current Colorado child welfare rule.

A request for proposal was issued in March 2022 for transportation services. Three Vendors submitted proposals. The proposals were evaluated on the following criteria:

- Content of the application
- Pricing
- Experience, qualifications, references and past performance
- Overall merit of application and ability to provide all services defined in the Scope of Work

The evaluation team found that the proposals submitted by EverDriven Technologies LLC and HopSkipDrive, met the criteria set forth in the RFP.

This agreement will be funded 80% through Child Welfare Block 20% through Adams County match.

The Agreements break down as follows:

EverDriven Technologies LLC:

Annual Agreement	Annual Amount	Cumulative Amount
Year 1: August 1, 2022 – July 31, 2023	\$250,000.00	\$250,000.00
Year 2: August 1, 2023 – July 31, 2024	\$250,000.00	\$500,000.00
Year 3: August 1, 2024 – July 31, 2025	\$250,000.00	\$750,000.00
Year 4: August 1, 2025 – July 31, 2026	\$250,000.00	\$1,000,000.00
Year 5: August 1, 2026 – July 31, 2027	\$250,000.00	\$1,250,000.00

HopSkipDrive:

Annual Agreement	Annual Amount	Cumulative Amount
Year 1: August 1, 2022 – July 31, 2023	\$250,000.00	\$250,000.00
Year 2: August 1, 2023 – July 31, 2024	\$250,000.00	\$500,000.00
Year 3: August 1, 2024 – July 31, 2025	\$250,000.00	\$750,000.00
Year 4: August 1, 2025 – July 31, 2026	\$250,000.00	\$1,000,000.00
Year 5: August 1, 2026 – July 31, 2027	\$250,000.00	\$1,250,000.00

The recommendation is to approve the Agreements with EverDriven Technologies LLC and HopSkipDrive to provide Transportation Services.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Division of Children and Family Services

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15			
Cost Center: 99915, Various			
	Object Account	Subledger	Amount
Current Budgeted Revenue:	99915.5755		\$54,214,095
Additional Revenue not included in Current Budget:			
Total Revenues:			\$54,214,095
	Object Account	Subledger	Amount

Current Budgeted Operating Expenditure:	Various.7645	\$9,652,600
Add'l Operating Expenditure not included in Current Budget:		
Current Budgeted Capital Expenditure:		
Add'l Capital Expenditure not included in Current Budget:		
Total Expenditures:		\$9,652,600

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: