



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: August 16, 2021
SUBJECT York Street Phase I, State Highway 224 to East 78th Avenue Improvements Project
FROM: Noel Bernal, County Manager Alisha Reis, Deputy County Manager Nancy Duncan, Budget & Finance Director Jennifer Tierney Hammer, Procurement & Contracts Manager
AGENCY/DEPARTMENT: Public Works Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment #2/Change Order #12 to the York Street Phase I, State Highway 224 to East 78th Avenue Improvements Project.

BACKGROUND:

The York Street Phase I project will improve roadway safety, capacity, mobility, pedestrian access facilities and the drainage system on York Street between State Highway 224 and East 78th Avenue. This will also include a new pedestrian and drainage underpass below SH 224 that will connect the Welby community to the Clear Creek trail. It is necessary to add several items to the Scope of Work to be able to complete the project. Those items include the removal of an abandoned pipe, tree protection from animals, landscaping damage repair and additional manholes added to the irrigation realignment.

As a result of the additional work, an additional (275) Additional Calendar Days will be added to the contract to complete this work and bring the contract to completion.

A formal request for proposal was posted on Rocky Mountain ePurchasing System and proposals were received on May 28, 2020. An agreement was approved by the Board of County Commissioners for award to Hudick Excavating, Inc., dba HEI Civil on June 15, 2020.

The Agreement breakdown is as follows:

Original Agreement	Approved	\$10,473,874.00
Change Order #1 - #7	Approved	\$0
Amendment One/Change Order #8	Approved	\$42,479.71
Change Order #9-#11	Approved	\$0
Amendment Two/Change Order #12		\$842,393.41
Total Agreement		\$11,358,747.12

It is recommended that the Amendment Two/Change Order #12 be approved in the amount of \$842,393.41, for a total not to exceed agreement amount of \$11,358,747.12, be approved.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Public Works Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 13**Cost Center: 3056**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9135	30562201	\$15,000,000
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$15,000,000</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: