

ADAMS COUNTY FUNDING FOR SCFD 2016-17

TOTAL SCFD FUNDS FOR ADAMS COUNTY FOR 2016-17		\$ 1,135,868.10
Return of Previous Year Formula Funds Not Used as of 03/31/15		\$ 16.21
Discretionary Funds Carry Over from Previous Year		
Discretionary SCFD Funds for Current Cycle		\$ 56,792.59
Formula Funds - Current Cycle		\$ 1,079,059.30
Formula Funds Available for 2016-17		\$ 1,079,075.51
Transfer of Returned Formula Funds Not Used		\$ 16.21
Formula Carry Over From Previous Year		\$ -
Formula Funds - Current Cycle		\$ 1,079,059.30
Allowances:		
Level One-GOS (Up to 20%)	20%	\$ 215,815.10
Level Two-Visual Art (Up to 20%)	20%	\$ 215,815.10
Level Three(S)-Small Projects (Up to 10%)	10%	\$ 107,907.55
Level Three(L) - Large Projects (Minimum of 50%)	50%	\$ 539,537.76
TOTAL	100%	\$ 1,079,075.51
TOTAL DISCRETIONARY FUNDS AVAILABLE FOR 2016-17		\$ 56,792.59
Carry Over From Previous Year		\$ -
Discretionary SCFD Funds for Current Cycle		\$ 56,792.59
Disbursements:		
Transferred to Level 3 - Projects		\$ (56,792.59)
Balance		\$ -
LEVEL 1-GENERAL OPERATING SUPPORT		\$ 215,815.10
Disbursed Per Plan for Current Cycle		\$ (144,249.08)
Transfer to Level 3 - Projects		\$ (71,566.02)
Balance		\$ -
LEVEL 2-VISUAL ART		
Available-20% of Total Formula Funds for Current Cycle		\$ 215,815.10
Disbursements:		
Disbursed Per Plan for Current Cycle		\$ (152,947.50)
Retained in Visual Arts Carryover (below)	0.0%	\$ -
Transferred to Level 3 Projects		\$ (62,867.60)
Balance		\$ -
LEVEL 3-PROJECTS		
Large Programs Available	>=50%	\$ 539,537.76
Small Programs Available	10%	\$ 107,907.55
Level 1 GOS Funds Transferred		\$ 71,566.02
Level 2 Visual Art Money Transferred		\$ 62,867.60
Discretionary Funds Transferred		\$ 56,792.59
TOTAL AVAILABLE FOR PROJECTS		\$ 838,671.52
Disbursements:		
Allocated Per Plan for Current Cycle - Large Projects		\$ (761,921.48)
Allocated Per Plan for Current Cycle - Small Projects		\$ (76,557.28)
TOTAL DISBURSEMENTS FOR PROGRAMS		\$ (838,478.76)
Balance		\$ 192.76
BALANCES		
Disbursements:		
GOS Formula Funds Disbursed		\$ (144,249.08)
Visual Art Formula Funds Disbursed		\$ (152,947.50)
Project Formula Funds Disbursed		\$ (838,478.76)
Total Disbursed		\$ (1,135,675.34)
Retained:		
Discretionary Carry Over to Next Cycle		\$ (192.76)
Visual Art Carry Over to Next Cycle	0.0%	\$ -
Total Retained		\$ (192.76)
TOTAL DISBURSED + TOTAL RETAINED		\$ (1,135,868.10)
TOTAL SCFD FUNDS MINUS TOTAL DISBURSED/RETAINED		\$ 192.77

SMALL PROGRAMS

Amount of SCFD Formula Funding for 2015-16 \$ 1,079,075.51

Project Funds	60%	\$ 647,445.31
GOS Funds	20%	\$ 215,815.10
Visual Art Funds	20%	\$ 215,815.10

Projects		\$ 647,445.31
Projects + Discretionary	\$ 56,792.59	\$ 704,237.90
Projects + Discretionary + Art	\$ (62,867.60)	\$ 641,370.29
Projects + Discretionary + Art + GOS	\$ (71,566.02)	\$ 569,804.27

Small Programs		\$ 107,907.55
Remaining Funds Available for Large Programs		\$ 31,350.27

Total Small program funds awarded

Superior-1st Level	Total pgm requests X 100%	\$19,000.00
Excellent-2nd Level	Total pgm funds X 93%	\$38,400.00
Good -3rd Level	Total pgm funds X 80%	\$39,797.28

\$97,197.28

Program Rating	% of Request Funded	Funds Available	Funds Requested	Funds Awarded	Funds Carried to Next Level
Level 1	100.00%	\$107,907.55	\$19,000.00	\$19,000.00	
Level 2	96.00%	\$107,907.55	\$40,000.00	\$38,400.00	
Level 3	87.00%	\$107,907.55	\$45,744.00	\$39,797.28	
				\$97,197.28	\$10,710.27

Group	Program Name	Program Request	Program Funding	TOTAL AVG RATING
WOW! Children's Musuem Ltd.	Adams County Head Start Outreach Programs	\$ 2,200.00	\$ 2,200.00	65% Multi
Chicano Humanities & Arts Council	Spanish Folk Art Exhibit	\$ 3,400.00	\$ 3,400.00	62% Art
Chicano Humanities & Arts Council	Dia de los Muertos Exhibit	\$ 4,000.00	\$ 4,000.00	62% Art
Brightonmusic Choir and Orchestra, Inc.	Homespun 2017	\$ 1,500.00	\$ 1,500.00	62% Music
Denver Municipal Band	Educational work/Public Concert	\$ 5,400.00	\$ 5,400.00	62% Music
Colorado Friends of Old Time Music and Dance	Westminster Grange	\$ 2,500.00	\$ 2,500.00	61% Dance
Small Program - Superior	100%	\$19,000.00	\$19,000.00	
Brightonmusic Choir and Orchestra, Inc.	Brightonmusic2017 Concert Season	\$ 3,600.00	\$ 3,456.00	60% Music
Colorado Chamber Players	Testament: Diary of Bella Berliner	\$ 2,400.00	\$ 2,304.00	60% Music
Colorado Chamber Players	Colorado Chamber Players at Children's Hospital	\$ 2,000.00	\$ 1,920.00	60% Music
Adams County Visual Arts Commission	Artfully Adams	\$ 3,500.00	\$ 3,360.00	60% Art
Ballet Ariel	Classical Dance at the D.L. Parsons Theatre	\$ 3,000.00	\$ 2,880.00	60% Dance
Colorado Youth Symphony Orchestras	Mile High Strings Guitar Program	\$ 3,000.00	\$ 2,880.00	60% Music
Commerce City Cultural Council	Art Shows	\$ 1,000.00	\$ 960.00	60% Multi
Small Program - Excellent	96%	\$40,000.00	\$17,760.00	
Flamenco Fantasy Theatre, Inc	Flamenco fantasy Dance Theatre	\$ 2,600.00	\$ 2,262.00	59% Multi
Flamenco Fantasy Theatre, Inc	Flamenco fantasy Dance Theatre	\$ 2,600.00	\$ 2,262.00	59% Multi
Colorado Wind Ensemble	Adams County Youth Outreach	\$ 2,010.00	\$ 1,748.70	59% Music
Paideia School / Park Hill Brass	Schools Project	\$ 2,500.00	\$ 2,175.00	59% Music
Rocky Mountain Brassworks	Joint Concert/ School Bands	\$ 1,500.00	\$ 1,305.00	59% Music
Café Cultura	Telling our Stories	\$ 3,500.00	\$ 3,045.00	58% Multi
Lucent Performing Arts	Traveling Performance	\$ 3,000.00	\$ 2,610.00	58% Theatre
Aurora Symphony Orchestra	Annual Free Children's Concert	\$ 2,500.00	\$ 2,175.00	58% Music
Rocky Mountain Brassworks	Brass Band Concert	\$ 1,500.00	\$ 1,305.00	57% Music
Life/Art Dance Ensemble	Contemporary Collaborative Performance with Visual Artist and Composer	\$ 3,000.00	\$ 2,610.00	56% Dance
Colorado Hebrew Chorale	Colorado Hebrew Choral Outreach Project	\$ 1,000.00	\$ 870.00	56% Music
Fiesta Colorado	El Dia de Los Muertos	\$ 3,500.00	\$ 3,045.00	55% Dance
Paletteers Art Club, Inc	Inter-Generational Art Show	\$ 4,500.00	\$ 3,915.00	55% Art
Denver Audubon Society	Discovering the Birds of Adams County	\$ 750.00	\$ 652.50	54% NH
Paletteers Art Club, Inc	Art from the Heart Show	\$ 3,600.00	\$ 3,132.00	54% Art
Fiesta Colorado	Fiesta Colorado - Cinco Celebrations	\$ 3,500.00	\$ 3,045.00	53% Dance
Westminster Area Historical Society	Hometown Christmas and Victorian Open House	\$ 1,184.00	\$ 1,030.08	51% Multi
Redline	Exhibitions (Adams County Days)	\$ 3,000.00	\$ 2,610.00	50% Art
Small Program - Good	87%	\$45,744.00	\$39,797.28	
Not funded		\$104,744.00	\$0.00	

Red indicates that request has been reduced to the maximum cap.

TOTAL FUNDING	\$ 76,557.28
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LARGE PROGRAMS							
SCFD Formula Funds Available for 2015-16			Program Ratings				
Project Funds	60%	\$647,445.31	Superior-1st Level	\$ 409,052.00	75%	\$306,789.00	
GOS Funds	20%	\$215,815.10	Excellent-2nd Level	\$ 371,410.25	70%	\$259,987.18	
Visual Art Funds	20%	\$215,815.10	Enterprising-3rd Level	\$ 125,330.00	65%	\$81,464.50	
			Good-4th Level	\$ 189,468.00	60%	\$113,680.80	
			TOTAL			\$761,921.48	
Project	\$0.00	\$647,445.31	Program Rating	Funds Available	Funds Requested	Funds Awarded	Funds Carried to Next Level
Program + Discretionary	\$56,792.59	\$704,237.90	Level 1	\$762,114.24	\$409,052.00	\$306,789.00	\$455,325.24
Program + Discretionary + Art	\$62,867.60	\$767,105.50	Level 2	\$455,325.24	\$371,410.25	\$259,987.18	\$195,338.07
Program + Discretionary + Art + GOS	\$71,566.02	\$838,671.52	Level 3	\$195,338.07	\$125,330.00	\$81,464.50	\$113,873.57
			Level 4	\$113,873.57	\$189,468.00	\$113,680.80	\$192.76
Small Projects	Actual disbursement	\$76,557.28					
Large Projects	Includes leftover from small proj	\$762,114.24					
Total for Large Programs		\$762,114.24				\$761,921.48	
20% Cap for individual organization		\$167,734.30					
NOTES:							
Group	Program Name	Program Request	Program Funding	TOTAL AVG RATING			
Friends of Dinosaur Ridge	Educational Programs at Dinosaur Ridge	\$ 17,430.00	\$ 13,072.50	69%	NH		
Denver Urban Gardens	Creating and Supporting Community Gardens in Adams County	\$ 10,000.00	\$ 7,500.00	69%	NH		
Wonderbound	Adams County Community Education Programming	\$ 40,764.00	\$ 30,573.00	69%	Dance		
Art from Ashes	Phoenix Rising Creative Youth Program	\$ 18,500.00	\$ 13,875.00	68%	Art		
HawkQuest	Birds of Prey Lectures	\$ 11,000.00	\$ 8,250.00	68%	Zoology		
Wonderbound	16-17 Adams County Performance Series	\$ 134,000.00	\$ 100,500.00	68%	Dance		
WOW! Children's Musuem Ltd.	WOW! Children's Musuem Serving Adams County Residents	\$ 18,000.00	\$ 13,500.00	67%	Multi		
Boulder Ballet	Boulder Ballet Outreach Program	\$ 7,000.00	\$ 5,250.00	67%	Dance		
Boulder Museum of Contemporary Art	Art Stop on the Go	\$ 13,645.00	\$ 10,233.75	67%	Art		
Downtown Aurora Visaul Arts (DAVA)	DAVA Young Artists: Innovation & Imagination	\$ 54,000.00	\$ 40,500.00	67%	Art		
Boulder Museum of Contemporary Art	Contemporary Classroom	\$ 13,250.00	\$ 9,937.50	66%	Art		
Thornton Arts, Science and Humanities Council	Becoming the Best Version of Yourself	\$ 16,963.00	\$ 12,722.25	66%	Multi		
New Dance Theatre	Healing Power of Art	\$ 35,000.00	\$ 26,250.00	66%	Dance		
Colorado Dragon Boat Festival	Cultural Edutainment Program	\$ 10,000.00	\$ 7,500.00	66%	Multi		
Phamaly Theatre Company	Adams 14 Title I School Performances	\$ 9,500.00	\$ 7,125.00	66%	Theatre		
Superior Programs Funded at:		75%	\$409,052.00	\$306,789.00			
Environmental Learning for Kids	Commerce City Youth Naturally	\$ 25,000.00	\$ 17,500.00	66%	Multi		
Westminster Community Artist Series	Arts in the Community	\$ 10,500.00	\$ 7,350.00	65%	Multi		
Phamaly Theatre Company	AnyAbility Partnership	\$ 12,000.00	\$ 8,400.00	65%	Theatre		
New Dance Theatre	Spring and Fall Performance Series	\$ 30,850.00	\$ 21,595.00	64%	Dance		
Thornton Arts, Science and Humanities Council	Break a Lea Outdoors!	\$ 12,602.25	\$ 8,821.58	64%	Multi		
Think 360 Arts for Learning	Arts in School	\$ 20,000.00	\$ 14,000.00	64%	Multi		
Su Teatro, Inc.	Papi, Me & Cesar Chavez- Parental Engagement	\$ 6,000.00	\$ 4,200.00	64%	Theatre		
Boulder Philharmonic Orchestra	Masterworks Concert Series at Pinnacle PAC	\$ 37,500.00	\$ 26,250.00	63%	Music		
Museo de las Americas	Exhibit & Ecuation Programs	\$ 22,000.00	\$ 15,400.00	63%	Art		
Bluff Lake Nature Center	Elementary Science Education Programs	\$ 15,000.00	\$ 10,500.00	63%	NH		
Downtown Aurora Visaul Arts (DAVA)	DAVA Outreach	\$ 20,000.00	\$ 14,000.00	63%	Art		
Baroque Chamber Orchestra of Colorado	Collaboration with Wonderbound	\$ 6,500.00	\$ 4,550.00	63%	Music		
Boulder Philharmonic Orchestra	Discovery Concert education Program	\$ 8,000.00	\$ 5,600.00	63%	Music		
A Child's Song	Musical Experiences for Educational Achievement	\$ 15,000.00	\$ 10,500.00	63%	Multi		
Su Teatro, Inc.	Chicano Studies Incubator	\$ 8,000.00	\$ 5,600.00	63%	Theatre		
Thorne Nature Experience	In-School Program	\$ 17,508.00	\$ 12,255.60	62%	NH		
Augustana Arts, Inc.	City Strings in Adams County	\$ 10,000.00	\$ 7,000.00	62%	Music		
Denver Municipal Band	DMB Wind Festival	\$ 5,500.00	\$ 3,850.00	62%	Music		
VSA Colorado	Artist in Residency Program	\$ 7,200.00	\$ 5,040.00	62%	Art		
Northglenn Arts and Humanities Foundation	Performance Theatre	\$ 49,250.00	\$ 34,475.00	62%	Theatre		
Brighton Cultural Arts Commission	Sights and Sounds 2017	\$ 21,000.00	\$ 14,700.00	62%	Multi		
A Child's Song	Reach & Teach	\$ 12,000.00	\$ 8,400.00	62%	Multi		
Excellent Programs Funded at:		70%	\$371,410.25	\$259,987.18			
Northglenn Arts and Humanities Foundation	Summer Concert Series	\$ 10,000.00	\$ 6,500.00	61%	Theatre		
Historic Denver Inc/ Molly Brown House Museum	Education Programs to Adams County Students	\$ 5,000.00	\$ 3,250.00	61%	CH		
Northland Fine Arts	Broadway: Past, present, future	\$ 8,000.00	\$ 5,200.00	61%	Music		
Northland Fine Arts	Country Crossover	\$ 6,500.00	\$ 4,225.00	61%	Music		
Colorado Youth Symphony Orchestras	CYSO 2016 Fall Concert	\$ 5,000.00	\$ 3,250.00	61%	Music		
Lighthouse Writers Workshop	Youth Outreach	\$ 12,000.00	\$ 7,800.00	60%	Art		
CM Dance	Vintage Dance & Music	\$ 10,000.00	\$ 6,500.00	60%	Dance		
CM Dance	Rockey Mountain Balboa Blowout	\$ 15,000.00	\$ 9,750.00	60%	Dance		
Young Voices of Colorado	East Adams County Prairie Voices	\$ 6,330.00	\$ 4,114.50	60%	Music		
Platte Valley Players	Musical Production	\$ 10,000.00	\$ 6,500.00	60%	Theatre		
Platte Valley Players	Play Production	\$ 6,000.00	\$ 3,900.00	60%	Theatre		
Zikr Dance Ensemble	Dance Odyssey	\$ 3,000.00	\$ 1,950.00	60%	Dance		
Grand Design Inc.	Sing, Step, Act and Dance	\$ 10,000.00	\$ 6,500.00	60%	Multi		
South Westminster Arts Group	Free Childrens Drop in Art Clinic	\$ 3,500.00	\$ 2,275.00	60%	Art		
South Westminster Arts Group	Orchard Arts Festival	\$ 5,000.00	\$ 3,250.00	60%	Art		
Tesoro Foundation	Annual Indian Market and Powwow	\$ 5,000.00	\$ 3,250.00	60%	Multi		
Tesoro Foundation	1830s Rendezvous & Spanish Colonial Art Market	\$ 5,000.00	\$ 3,250.00	60%	Multi		
Enterprising Programs Funded at:		65%	\$125,330.00	\$81,464.50			
Vintage Theatre Production, Inc.	RFK- Bennett	\$ 6,000.00	\$ 3,600.00	59%	Theatre		
Vintage Theatre Production, Inc.	Engaging Adams County	\$ 16,500.00	\$ 9,900.00	59%	Theatre		
Young Voices of Colorado	West Adams County Satellite Choir	\$ 8,500.00	\$ 5,100.00	59%	Music		
Stories on Stage	Stories on Stage Season Programming	\$ 6,000.00	\$ 3,600.00	58%	Theatre		
ArtReach, Inc.	Community Tickets and Arts Express	\$ 11,000.00	\$ 6,600.00	58%	Art		
Imagination Makers Unlimited	Theater Arts Education Partnership	\$ 8,000.00	\$ 4,800.00	58%	Theatre		
Denver Young Artists Orchestra Association	Concert at Pinnacle Charter School	\$ 7,000.00	\$ 4,200.00	58%	Music		
Colorado Honor Band / National Honor Band	Beginning & Intermediate Instrumtental Workshops	\$ 4,000.00	\$ 2,400.00	57%	Music		
Geminal Stage, Inc.	Geminal Stage 2017 Season	\$ 20,000.00	\$ 12,000.00	56%	Theatre		
Westminster Community Artist Series	Education in the Arts	\$ 11,000.00	\$ 6,600.00	56%	Multi		
Colorado Repertory Singers	Cathedral Classics	\$ 4,500.00	\$ 2,700.00	56%	Music		
Denver Museum of Miniatures, Dolls and Toys	Adams County Vistors	\$ 2,118.00	\$ 1,270.80	56%	Art		
Lucent Performing Arts	Venice Advertising	\$ 2,750.00	\$ 1,650.00	56%	Theatre		
Adams County Historical Society	Historic School & Organized Youth Tours	\$ 7,500.00	\$ 4,500.00	55%	CH		
Four Mile Historic Park, Inc	A Day in the life of a Pioneer School Program	\$ 10,000.00	\$ 6,000.00	55%	CH		
Kim Robards Dance, Inc.	Kym Gym for Kids	\$ 9,600.00	\$ 5,760.00	55%	Dance		
Adams County Historical Society	Historic Holidays	\$ 20,000.00	\$ 12,000.00	53%	CH		
Kim Robards Dance, Inc.	Infinitude	\$ 30,000.00	\$ 18,000.00	51%	Dance		
Commerce City Cultural Council	Music in the Park Concert Series	\$ 5,000.00	\$ 3,000.00	50%	Multi		
Good Programs funded at:		60%	\$189,468.00	\$113,680.80			
Westminster Area Historical Society	Westminster History Center	\$ 35,685.00		47%	Multi		
Brighton Cultural Arts Commission	Eco-Fair 2017	\$ 9,700.00		41%	Multi		
Programs NOT funded		0%	\$ 45,385.00				
Red indicates that request has been reduced to the maximum cap.							
TOTAL FUNDING			\$761,921.48				

ADAMS COUNTY CULTURAL COUNCIL 2016-17 GOS FUNDING			
Formula Funds	\$	1,079,075.51	
GOS Funds Up to 20%		20%	
Funds Available	\$	215,815.10	
Funds Raised	\$	730,277.00	
Percentage to fund		22%	
Cannot Exceed (per organization)	\$	30,000.00	
Organization	Percentage	Amount Raised	NEW AMOUNT
A Child's Song	22%	\$ 21,565.00	\$ 4,744.30
Adams County Historical Society	22%	\$ 111,187.00	\$ 24,461.14
Brighton Cultural Arts Commission	22%	\$ 58,059.00	\$ 12,772.98
Brightonmusic Choir and Orchestra, Inc.	22%	\$ 8,267.00	\$ 1,818.74
Commerce City Cultural Council	22%	\$ 13,961.00	\$ 3,071.42
Germinal Stage, Inc.	22%	\$ 39,825.00	\$ 8,761.50
Junior Symphony Guild, Inc.	22%	\$ 210,963.00	\$ 30,000.00
Northglenn Arts and Humanities Foundation	22%	\$ 114,384.00	\$ 25,164.48
Northland Fine Arts Association	22%	\$ 15,476.00	\$ 3,404.72
Paletteers Art Club	22%	\$ 4,034.00	\$ 887.48
Platte Valley Players	22%	\$ 23,567.00	\$ 5,184.74
South Westminster Arts Group	22%	\$ 16,068.00	\$ 3,534.96
Thornton Arts, Sciences and Humanities Council	22%	\$ 44,007.00	\$ 9,681.54
Thornton Community Chorus, Inc.	22%	\$ 3,462.00	\$ 761.64
Westminster Area Historical and Museum Society	22%	\$ 9,768.00	\$ 2,148.96
Westminster Community Artist Series	22%	\$ 35,684.00	\$ 7,850.48
Total		\$ 730,277.00	\$ 144,249.08
		\$ 730,277.00	\$ 144,249.08
Not eligible:			
Kim Robards Dance, Inc.	22%	\$ 170,952.00	

Total amount raised \$ 901,229.00

