



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> August 2, 2016
<b>SUBJECT:</b> Aims Community College Affiliation Agreement
<b>FROM:</b> Marc Osborne
<b>AGENCY/DEPARTMENT:</b> Sheriff's Office
<b>HEARD AT STUDY SESSION ON:</b> n/a
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves and signs the agreement with AIMS Community College for FY2017.

### **BACKGROUND:**

Adams County Sheriff's Office certified, P.O.S.T.( Peace Officer Standards and Training) approved instructors provide skills training, CPR and Tactical Casualty Care for Aims Community College P.O.S.T. academy students. Each new Aims academy session requires a new signed agreement between the parties. This session will run from January 14, 2017 to April 15, 2017 and will cover 30 Aims students.

There is no net cost to Adams County for providing services related to this agreement. Aims Community College compensates Adams County for the use of FLATROCK Training Center, training vehicles and hourly/overtime costs for the Adams County Sheriff's Office personnel who provide the instruction.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

### **ATTACHED DOCUMENTS:**

Resolution  
Aims Community College Affiliation Agreement

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 01- General**Cost Center:** 2008

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5670		\$119,702
Additional Revenue not included in Current Budget:			0
<b>Total Revenues:</b>			<u>\$119,702</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:			\$102,452
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$102,452</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**

The 2017 budget request includes revenue to be received from this Aims contract. Part of the revenue covers the \$102,452 of costs in the Sheriff's Office training budget in cost center 2008. The remaining \$17,250 is allocated as revenue to the FLATROCK Training Center for use of that facility.