



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> August 9, 2016
<b>SUBJECT:</b> Inmate Phone Services
<b>FROM:</b> Todd Leopold, County Manager; Ed Finger, Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
<b>AGENCY/DEPARTMENT:</b> Sheriff's Office
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves Amendment One to the Inmate Phone Services Agreement with Inmate Calling Solutions, LLC, d.b.a. ICSolutions.

### **BACKGROUND:**

Proposals were opened on September 23, 2013, to consider companies to provide Inmate Phone Services for the Adams County Detention Facility. Inmate Calling Solutions LLC, d.b.a. ICSolutions (ICSolutions) was awarded the contract.

Due to mandates by the Federal Communications Commission (FCC) ICSolutions is requesting the following pricing structure changes to the current agreement: elimination of all set-up fees (originally ranging from \$2.11 to \$4.00, depending on call type), per minute rates of \$.25 per minute for collect calls and \$.21 per minute for pre-paid and debit calls (originally ranging from \$.0513 to \$1.00 depending on call type), and a commission rate of 70.1% of gross revenue with a minimum monthly guarantee of \$43,000.00 (originally 80.1% of gross revenue with a minimum monthly guarantee of \$65,000.00). A full fee chart is attached. The County pays no money for these services, and the commissions received from the commissary sales pay for education, counseling services, instructors for life skills, drug and alcohol treatment, and reading material for inmates.

The Sheriff's Office is very pleased with the service, and based on the mandated changes from the FCC feels the revised commission schedule is fair and reasonable.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Sheriff's Office

**ATTACHED DOCUMENTS:**

Resolution

Fee Chart

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 01**Cost Center:** 2075

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5887		\$78,000
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>	5887		<u>\$78,000</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>                    </u>

**New FTEs requested:** ☐ YES ☒ NO**Future Amendment Needed:** ☒ YES ☐ NO**Additional Note:**