



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: August 9, 2016
SUBJECT: Truck Hauling Services
FROM: Todd Leopold, County Manager Ed Finger, Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Transportation Department, Operations Division
HEARD AT STUDY SESSION ON: May 31, 2016
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves a bid award to H2 Enterprises and JK Transports Inc. to provide Truck Hauling Services.

BACKGROUND:

The Transportation Department, Operations Division (Transportation) employs 25 tandem trucks which haul roughly 14 tons per truck. These trucks are utilized for various types of work including but not limited to: asphalt repair, excavating and ditching, street sweeping and litter control. Due to hauling capacity, these trucks are more efficient and better utilized in short hauls within their assigned area and not for long haul distances.

Due to weather and workload backlogs, Transportation recognizes the need to contract long-distance truck hauling services to catch up on gravel maintenance, pavement maintenance, Right of Way maintenance, and drainage maintenance in eastern Adams County. Transportation reviewed and evaluated their maintenance operations and found by utilizing contract truck hauling they will experience an increase in production and realize significant time savings allowing other vital work functions to be completed.

A formal Invitation for Bid was posted on Rocky Mountain E-Purchasing. Bids were opened on June 10, 2016. Six companies submitted bids. All rates listed are hourly.

Truck Type	JP Meyer	BG Services	Energies Environmental	Chacon's	JK Transport	H2 Enterprises
Tandem	\$72.50	\$68.00	\$70.00	\$75.00	\$72.00	\$75.00
End Dump	\$90.00	\$95.00	\$95.00	\$90.00	\$90.00	n/a
Side Dump	\$90.00		\$95.00		\$90.00	\$89.25
Belly Dump	\$90.00		\$90.00	\$90.00/live	\$90.00	\$89.25

Transportation reviewed all bid responses for truck hauling services and recommends awarding purchase orders to the following two vendors:

- **H2 Enterprises** – Vendor offers 5 side dump trucks and 5 belly dump trucks. These types of trucks are best suited for hauling gravel road fill, to raise low sections of the roads (high grade). The recommendation is to award 1,120 hours of the proposed 2,800 hours defined in the RFP. The hourly rate is \$89.25 per hour, resulting in a total award of **\$99,960.00**. H2 Enterprises submitted the lowest hourly rate.
- **JK Transports Inc** - Vendor offers end dump trailer trucks. These trucks transport 28 tons per load and are best suited for hauling gravel road to the paver for gravel surfacing. The capacity allows the Operations Division to complete gravel surfacing in half the time, freeing up county trucks and staff to complete other functions and provide short haul of materials. The recommendation is to award 1,680 hours of the proposed 2,800 hours defined in the RFP. The hourly rate is \$90.00, resulting in a total award of **\$151,200.00**. JK Transports Inc. (JK) hourly pricing was equal to all other vendors who offer end dump trucks. JK has a larger fleet of trucks and currently provides Adams County Regional Park and Arapahoe County with similar services. Therefore, it is believed that JK Transport provides the best value to Adams County.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Transportation Department, Operations Division

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 013**Cost Center:** 3031

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:	7685		251,160
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

A pre-approved budget amendment request is in process in the amount of \$350,000.