



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: August 9, 2016
SUBJECT: Contract Award to Maple Star Colorado
FROM: Todd Leopold, County Manager; Ed Finger, Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Human Services Department, Children and Family Services
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves a Proposal Award to Maple Star Colorado to provide Prevention Removal Services for Adams County Human Services Department.

BACKGROUND:

The purpose of this program is to provide intensive in-home intervention services to a minimum of 200 families with children at imminent risk of removal, reunification with family or to maintain them in the least restrictive setting while the need for longer term or ongoing services can be determined. The goals of the service are designed to:

- Reduce the risk of out of home placement
- Reduce the risk of abuse and neglect
- Shorten the length of out of home placement
- Children will live in the least restrictive and safe environments

A formal Request for Proposal was posted on Rocky Mountain E-Purchasing (RMEPS) for Removal Prevention Services for Adams County. Proposals were opened on June 1, 2016. Maple Star Colorado was the only provider to submit a proposal for these services. Maple Star Colorado held the contract for these services from 2012 to 2015. Adams County Human Services Department is pleased with the quality of the services received from Maple Star Colorado.

This agreement is part of the 80/20 Core Funding agreements and will be funded as follows:

Provider	80% Core Funding	20% County Match Required	Total Amount
Maple Star Colorado	\$276,000.00	\$69,000.00	\$345,00.00

The Adams County Human Services Department, Children and Family Services recommends Maple Star Colorado be awarded the agreement for Removal Prevention Services.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Human Services Department, Children and Family Services

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15

Cost Center: 2020I5101700

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		276,000
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>276,000</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8310		345,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>345,000</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☒ YES ☐ NO

Additional Note: