



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: August 23, 2016
SUBJECT: Human Services Core Services Programs
FROM: Todd Leopold, County Manager; Ed Finger, Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Human Services Department, Children and Family Services Division
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves two (2) Core Services agreements with Community Reach Center and Signal Behavioral Health Network.

BACKGROUND:

Adams County's Human Services Department receives funds from the Federal and State Government to assist with the goals of Children and Family Services programs. The funds awarded provide one-hundred (100%) percent funding for both programs.

The Core Services Program was established within the Colorado Department of Human Services in 1994 and is statutorily mandated to provide strength-based resources and support to families when children are at imminent risk of out-of-home placement, or in need of services to maintain a less restrictive setting. The following overall services are required to be available.

- ❖ Home-Based Services
- ❖ Life Skills
- ❖ Day Treatment
- ❖ Aftercare Services
- ❖ Sexual Abuse Treatment
- ❖ Intensive Family Therapy
- ❖ Mental Health Services
- ❖ Substance Abuse Treatment
- ❖ Family Group Decision Making

The Human Services Department is requesting to enter into new Agreements with Community Reach Center, the designated Medicaid Mental Health provider for Adams County citizens; and Signal Behavioral Health, who is the Managed Service Organization for Adams County Child Welfare Clients who are in need of substance abuse services.

These agencies have met the Human Services Department, Division of Children and Families Services expectations under previous agreement awarded. The Human Services Department is satisfied with each agency's program services and would like to issue new Single Source Agreements for the services described for the new term of June 1, 2016, through May 31, 2017.

The fees for the Core Services will be in the amount of three hundred twenty-five thousand dollars and no cents (\$325,000.00) as defined below:

Core Services		
<u>Agency</u>	<u>Services</u>	<u>100% Funded</u>
Community Reach Center	Mental Health Services	\$200,000.00
Signal Behavioral Health Network	Substance Abuse Treatment	\$125,000.00

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Children and Family Services

ATTACHED DOCUMENTS:

Resolution(s)

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center:** 2020I5101700

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$325,000.00
Additional Revenue not included in Current Budget:			\$0.00
Total Revenues:			<u>\$325,000.00</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8310		\$325,000.00
Add'l Operating Expenditure not included in Current Budget:			\$0.00
Current Budgeted Capital Expenditure:			\$0.00
Add'l Capital Expenditure not included in Current Budget:			\$0.00
Total Expenditures:			<u>\$325,000.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: