



Adams County Open Space Modification Request Form

Revised 12/2011

Must be received by Adams County Open Space staff a minimum of 90 days prior to project due date.

Date of Request:	July 19, 2016
Grantee Name:	Adams County Parks and Open Space
Project Name:	Clear Creek Trailhead Reconstruction
Contact Person:	Marc Pedrucci
Phone Number:	(303) 637-8014
Email:	mpedrucci@adcogov.org
Project Due Date:	November 6, 2016

Previously Submitted Leverage Summary:	Proposed Revision to Leverage Summary:
Grant Total: \$200,000.00	Grant Total: \$200,000.00
Total Project Costs: \$400,000.00	Total Project Costs: \$400,000.00
% of Funding Requested: 50.00%	% of Funding Requested: 50.00%

Please provide a description of the changes to the project as well as an explanation for the changes. Please provide specific details.

After consulting experts in the county's Transportation and Community and Economic Development departments, it was determined the original plan to renovate the Lafayette Park trailhead would be much more costly than originally budgeted. Once this determination was made, staff investigated a number of alternatives with representatives from Adams County, the Clear Creek Watershed Foundation, and the Colorado Department of Transportation.

The mutually agreed upon approach is to remove all improvements at the Lafayette Park trailhead and restore the property to an upland riparian condition. This approach removes Lafayette Park from Adams County's park system and prevents pedestrian and bicycle access to the Clear Creek Trail at this location. To ensure adequate trail access for the Welby neighborhood, Adams County is also focusing on improving trail access at other points throughout the neighborhood. We plan to improve the Engineer's Lake trailhead to the east so users have improved access to the Clear Creek Trail in the same general vicinity. The Engineer's Lake trailhead is located less than one mile east of the Lafayette Park trailhead. At Engineer's Lake, we plan to remove the existing potholed parking surface and install a new parking surface with landscaping, stormwater detention, signage, and solar lighting. We plan to create Adams County's first sustainable trailhead, which could be duplicated at other small parking areas in the system. Both the restoration of the Lafayette Park trailhead and the improvements at the Engineer's Lake trailhead would be incorporated into this grant project.

While not included in this project, it is important to note that Adams County is also planning to improve pedestrian and bicycle access to the Clear Creek Trail at York Street by installing a pedestrian underpass and working to create better at-grade access points to the Clear Creek Trail at both York Street and Washington Street.

Are you also requesting an extension?

☒ Yes ☐ No

Requested Due Date:

(No longer than 6 months) May 6, 2017



Adams County Open Space
Amended Project Budget
Fall 2014 Grant Cycle

ORIGINAL BUDGET

Description of Item/Expense	Grant Request	Previous ADCO Award	Applicant Match	Partner Match	In-Kind (funds/services to be provided by applicant or partner)	Total Project Costs
Vehicle Curb Stops	\$6,500.00					\$6,500.00
Removal and/or Trimming/Pruning of Trees	\$3,000.00					\$3,000.00
Mobilization	\$35,000.00					\$35,000.00
Site Protection and Erosion Control	\$17,000.00					\$17,000.00
Parking Lot Landscaping			\$5,000.00			\$5,000.00
Parking Lot Striping and Signage	\$2,000.00					\$2,000.00
<i>Budget Total</i>	<i>\$200,000.00</i>		<i>\$200,000.00</i>			<i>\$400,000.00</i>



Adams County Open Space Project Budget

Revised 12/2011

MODIFIED BUDGET

Date: July 19, 2016

Project Name: Clear Creek Trailhead Reconstruction

Amount Requested: \$200,000.00

% Total Project Costs: 50

Description of Item/Expense	Grant Request	Previous ADCO Award	Applicant Match	Partner Match	In-Kind (funds/services to be provided by applicant or partner)	Total Project Costs
Lafayette - Design, permitting, environmental clearances, construction observation	\$7,500.00		\$7,500.00			\$15,000.00
Lafayette - Remove trail access, revegetate parking area, install vehicular access barrier at Hwy 224	\$15,000.00		\$15,000.00			\$30,000.00
Engineers - Design, permitting, environmental clearances, construction observation	\$25,000.00		\$25,000.00			\$50,000.00
Engineers - Mobilization, erosion control, demolition and removal of existing concrete and asphalt	\$30,000.00		\$30,000.00			\$60,000.00
Engineers - New parking lot	\$72,000.00		\$72,000.00			\$144,000.00
Engineers - Solar lighting	\$12,000.00		\$12,000.00			\$24,000.00
Engineers - Stormwater and Drainage improvements (low impact design)	\$25,000.00		\$25,000.00			\$50,000.00
Engineers - Site furnishings and signage	\$6,000.00		\$6,000.00			\$12,000.00



Adams County Open Space
Project Budget
Revised 12/2011

MODIFIED BUDGET

Description of Item/Expense	Grant Request	Previous ADCO Award	Applicant Match	Partner Match	In-Kind (funds/services to be provided by applicant or partner)	Total Project Costs
Engineers - Landscaping	\$7,500.00		\$7,500.00			\$15,000.00
<i>Budget Total</i>	<i>\$200,000.00</i>		<i>\$200,000.00</i>			<i>\$400,000.00</i>

Attachment B - Estimated Project Timeline

ORIGINAL TIMELINE

Project Name: Clear Creek Trailhead Reconstruction

Date: August 1, 2014

Timeline should reflect scheduling for each task of your project over the next 24 months. Describe each task of your project and put an X in the column to the right for the month that task will occur.

Description of Task	August 1, 2014	Dec. 2014	Jan1, 2015	Feb. 2015	March 2015	April 2015	May 2015	June 2015	July 2015	August 2015	Sept. 2015	Oct 2015
Submit Grant for Adams County Open Space Grant Funding	X											
Receive Approval for Project Funding BoCC		X	X									
Execute Inter-Governmental Agreement with CDOT for Parking Lot Reconstruction.	X	X	X	X	X	X						
Issue RFP for Design and Engineering - Award Contract					X	X	X	X				
Completion of Constructions Documents and Issue Bid Request to Construction Firms to Construct Lot.								X	X	X	X	
Award bid, Execute Contract and Start Lot Construction												X

Description of Task	Nov. 2015	Dec. 2015	Jan. 2016	Feb. 2016	March 2016							
Parking Lot Construction Completion and Re-opening	X	X	X	X	X							



Adams County Open Space Project Timeline

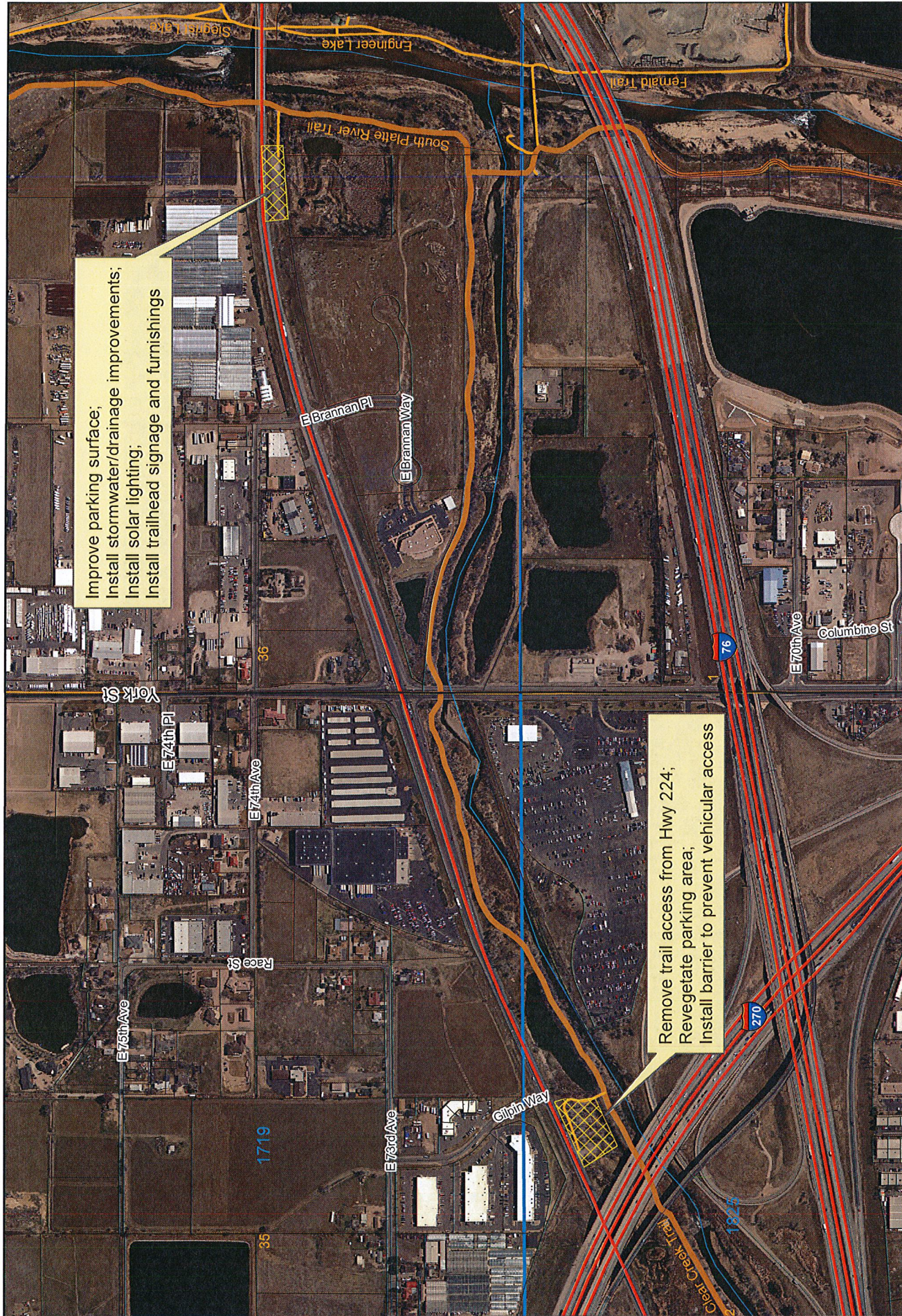
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MODIFIED TIMELINE

Project Name: Clear Creek Trailhead Reconstruction
Date: July 19, 2016

Description of Task	January 2015	April 2015	July 2015	October 2015	January 2016	April 2016	July 2016	October 2016	January 2017	April 2017		
Receive approval for project funding from BoCC	X											
Complete designs for Lafayette Park and Engineers Lake							X	X				
Obtain environmental clearances and permits for both trailheads							X	X				
Hire contractors to complete restoration of Lafayette Park and reconstruction of Engineers Lake trailheads								X	X			
Complete Restoration (Lafayette Park) and Construction (Engineers Lake)								X	X			
Close out grant										X		

Description of Task												



Proposed Grant Improvements - Clear Creek Trailhead

