



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> September 13, 2016
<b>SUBJECT:</b> Resolution approving the Intergovernmental Agreement (IGA) with CDOT for Design work at the interchanges along I-25 at State Highway 7 and 144 <sup>th</sup> Avenue
<b>FROM:</b> Jeanne M. Shreve
<b>AGENCY/DEPARTMENT:</b> County Manager's Office
<b>HEARD AT STUDY SESSION ON</b> Most recent updates to the board on May 10, 2016, April 12, 2016.
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approve the Intergovernmental Agreement with the Colorado Department of Transportation.

### **BACKGROUND:**

The county has \$600,000 budgeted in 2016 to fund design of two interchanges along I-25: 1. a redesign of the interchange at S.H. 7; and 2. Inclusion of transit improvements to facilitate bus service at 144th. CDOT will manage the project and execution of the IGA is the final step needed before design can begin.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Transportation Department

### **ATTACHED DOCUMENTS:**

Draft Intergovernmental Agreement  
Draft Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:****Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**

Budget for S.H. 7 redesign: W30611502.8910 (\$500,000)

Budget for 144<sup>th</sup> design: W30561613.8910 (\$100,000)