



PUBLIC HEARING AGENDA ITEM

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| DATE OF PUBLIC HEARING: September 13, 2016 |
| SUBJECT: Community Transit/A-LIFT Service Provider |
| FROM: Todd Leopold, County Manager; Ed Finger, Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager |
| AGENCY/DEPARTMENT: Human Services |
| HEARD AT STUDY SESSION ON: N/A |
| AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO |
| RECOMMENDED ACTION: That the Board of County Commissioners Approves the Second Amendment to the agreement with Seniors' Resource Center. |

BACKGROUND:

The A-LIFT program offers transportation services to Adams County residents who are disabled regardless of their age or who are 60 years of age and older. Transportation services include trips for: medical appointments, dental appointments, groceries, food bank sites, congregate meal sites, adult day and respite services, and personal trips.

The Purchasing Division conducted a formal Request for Proposal (RFP) process in 2014 for this service and it was awarded to Seniors' Resource Center (SRC). The agreement allows for two additional one-year renewal options. This would be the second of the two renewals. Previous per trip amount of \$25.00 will increase to the proposed rate of \$26.48 per trip which Human Services considers fair and reasonable.

Human Services is pleased with this service and recommends continuing the Adams County Community Transit Program/A-LIFT with Seniors' Resource Center for the 2016-2017 contract.

The recommendation is to approve the second renewal option to Seniors' Resource Center as the Community Transit Provider for the A-LIFT program for \$26.48 per trip in an amount not to exceed \$648,230.40.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

ATTACHED DOCUMENTS:

- ☒ Resolution(s)
☐ Evaluation Summary (new RFP only)
☐ Bid Tab (new IFB only – unless noted above)
☐ Presentation(s)
☐ Other: _____

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

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|--------------------------|
| Fund: 1 |
| Cost Center: 1033 |

| | Object Account | Subledger | Amount |
|--|-----------------------|------------------|---------------------|
| Current Budgeted Revenue: | 5690 | | \$555,802.00 |
| Additional Revenue not included in Current Budget: | | | |
| Total Revenues: | | | <u>\$555,802.00</u> |

| | Object Account | Subledger | Amount |
|---|-----------------------|------------------|---------------------|
| Current Budgeted Operating Expenditure: | 7630 | | \$614,600.00 |
| Add'l Operating Expenditure not included in Current Budget: | | | |
| Current Budgeted Capital Expenditure: | | | |
| Add'l Capital Expenditure not included in Current Budget: | | | |
| Total Expenditures: | | | <u>\$614,600.00</u> |

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

This contract extends into 2017 and the 2017 budget would need to include costs to cover services for next year.