



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: September 13, 2016
SUBJECT: Interim Organizational Structure
FROM: Todd Leopold, County Manager
AGENCY/DEPARTMENT: County Manager's Office
HEARD AT STUDY SESSION ON : September 6, 2016
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: Approve the Interim Organizational Structure

BACKGROUND:

Due to changes in personnel at the executive management level, the attached proposed Interim Organizational Structure addresses operational functionality and operational efficiency.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Multiple Departments

ATTACHED DOCUMENTS:

Resolution
Interim Organizational Structure chart

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

This proposed interim organizational structure does not propose new positions and should not have a negative impact on the County's budget.

Fund:**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: