



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: October 11, 2016
SUBJECT: 2017 Preliminary Budget
FROM: Nancy Duncan, Budget Manager
AGENCY/DEPARTMENT: Budget Office
HEARD AT STUDY SESSION ON: May 17 & 24, 2016; September 20, 2016; October 4, 2016
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners considers the 2017 Preliminary Budget being recommended by the County Manager.

BACKGROUND:

As a political subdivision of the State of Colorado, Adams County prepares an annual budget as required by Colorado State Statutes (CRS 29-1-103). As part of the 2017 annual budget development process, the 2017 Preliminary Budget is being proposed during Public Hearing on October 11, 2016. In addition to the presentation of the Preliminary Budget to the Board of County Commissioners during this Public Hearing, the County Commissioners will be conducting multiple work sessions to discuss the Preliminary Budget prior to final adoption of the budget scheduled on December 13, 2016.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

County Manager's Office and Budget Office

ATTACHED DOCUMENTS:

FISCAL IMPACT:

Please check if there is no fiscal impact x ☐. If there is fiscal impact, please fully complete the section below.

Fund:**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note:

Informational Only