



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> October 11, 2016
<b>SUBJECT:</b> Adams County Head Start's amendment to the application for Supplemental Funds Available to Extend Duration of Services
<b>FROM:</b> Chris Kline, Director of Human Services Department
<b>AGENCY/DEPARTMENT:</b> Human Services Department
<b>HEARD AT STUDY SESSION ON:</b> NA
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves the resolution for Head Start to apply for Supplemental Funds Available to Extend Duration of Services from the U.S. Department of Health and Human Services.

### **BACKGROUND:**

Adams County Head Start is applying for supplemental funds available to extend duration of services to meet required 1020 hours a program year for full day services. The U.S. Department of Health and Human Services will award funding for the purpose of increasing the total annual hours of high-quality early education services offered to children enrolled in Head Start. ACHS is applying for \$231,782 to fund the extended duration of services beginning in the 2017–2018 school year. This amount reflects a 33% decrease to the original amount approved in May 2016. The reduction is in response to a request from the Office of Head Start. This grant requires Adams County Head Start to provide a 20% non-federal match totaling \$57,946. The total amount is \$289,728. The non-federal match will be provided through donated goods and services.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

U.S. Department of Health and Human Services

### **ATTACHED DOCUMENTS:**

Resolution, Office of Head Start Letter

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund: 31****Cost Center: TBD**

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5230		231,720.00
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>231,782.00</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:			231,720.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			0.00
Add'l Capital Expenditure not included in Current Budget:			0.00
<b>Total Expenditures:</b>			<u>231,782.00</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**