



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: October 11, 2016
SUBJECT: Human Services Children and Family Services Funded Program
FROM: Todd Leopold, County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Adams County Human Services
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves the extension of the agreement with Maple Star Colorado for diligent search services.

BACKGROUND:

Adams County's Human Services Department receives grant funding from the Child Welfare Block Grant to assist with the Children and Family Services program. The program is funded through the Child Welfare Block Grant at 80% and Adams County is responsible for 20% of the funding.

Maple Star Colorado is currently under agreement to provide diligent search services for the funded program. The diligent search program consists of Specialists who provide caseworker support and family resources in locating, engaging, and connecting children and youth with timely and adequate permanency. The Specialists will be responsible for reaching out to families and engaging them through telephone contact, face-to-face meetings, with family team meetings to collaborate with the family to identify and resolve hindrances to permanency and encourage family members to engage in services.

The Board of County Commissioners approved the above agreement and extension at various Public Hearings, as listed below:

Maple Star Colorado New Service Agreement #2013.204
Addendum One Option Year Extension #2015.450

November 14, 2013
June 30, 2015

Maple Star Colorado has met the Human Services Department's expectations for the terms of the Agreement. The Human Services Department is satisfied with the agency's services and would like to extend the last year of the Agreement for the services as described through June 30, 2017.

Their fees remain the same as last year and are considered fair and reasonable for the services being provided. Maple Star Colorado has agreed to perform this service work in a not to exceed amount of one-hundred twenty thousand dollars (\$120,000.00).

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department

Children's and Family Center Division

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center:** 201032001210

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$96,000.00
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$96,000.00</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7645		\$120,000.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$120,000.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: