



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: October 11, 2016
SUBJECT: Human Services Children and Family Services Funded Program
FROM: Todd Leopold, County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Adams County Human Services Department, Children and Family Center
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves an agreement with Shiloh House, Inc., for guaranteed beds, shelter, and residential care of children and youth.

BACKGROUND:

Adams County's Human Services Department receives grant funding from the Child Welfare Block Grant to assist with the Children and Family Services program. The program is funded through the Child Welfare Block Grant at 80%, with Adams County at 20%.

Shiloh House, Inc., is the sole shelter and residential provider for the County's specific emergency shelter for child welfare youth, known as "The Sanctuary". Shiloh House, Inc., will guarantee twenty-eight (28) beds for youth, which will include a juvenile assessment center, and houses the Senate Bill 94 program. These services were developed through a collaborative countywide planning team, which established a youth shelter and assessment center for Adams County. Shiloh House, Inc., is an emergency shelter for children in crisis as well as a residential facility for children needing long-term treatment. They also provide mental health services, comprehensive assessments, case management, day treatment, and recreational activities. The location of the facilities will allow children to remain close to their families in their communities, their home schools, and churches. Shiloh House, Inc., will provide guaranteed beds for the following programs:

- Nine (9) Residential Child Care Facility beds at the Sanctuary Shelter Care Program
- Ten (10) Residential Child Care Facility beds at the Sanctuary Residential Treatment Program
- Nine (9) Residential Child Care Facility beds at the Adams Residential Treatment Program

The Human Services Department, Children and Family Center is satisfied with the contractor's services and would like to award an agreement for the 2016/2017 year.

Their submitted fees remain as previously contracted and are considered fair and reasonable. Shiloh House, Inc., has agreed to perform the service in a not to exceed amount of one million, seven-hundred ninety-eight thousand, seven hundred twenty dollars and no cents (\$1,798,720.00).

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Children's and Family Center

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15
Cost Center: 2000E7501245

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$1,438,976.00
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$1,438,976.00</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8310		\$1,798,720.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$1,798,720.00</u>

New FTEs requested: ☐ YES X NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: