



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: January 31, 2017
SUBJECT: Human Services Workforce and Business Center (TANF) Funded Program
FROM: Todd Leopold, County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Adams County Human Services Department Workforce and Business Center, (TANF)
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to renew the agreement with Family Tree, Inc., to provide Stable Families Services for Temporary Assistance to Needy Families (TANF) in Adams County.

BACKGROUND:

The Human Services Department has provided a short-term case management program for “child only” Temporary Assistance for Needy Families (TANF) cases called Stable Families since 1999. The program assists specified caretaker families and families with parents who are in the home, but not eligible for TANF Basic Cash Assistance (BCA). The goal of the program is to stabilize children in their home or the home of a relative through referrals to community services providers with the assistance of resources, and supportive services, to assist with custody or adoption when appropriate.

The County awarded the original agreement on March 22, 2016. At this time, the Human Services Department Workforce and Business Center (TANF) is requesting the renewal of the agreement with Family Tree, Inc., to provide the TANF Stable Families program for families who are eligible for (TANF) in Adams County. The fees include program expenses for; staff, rent, utilities, insurance, phone service, client education, assisting clients seeking employment, criminal background investigations, supplies, mileage, printing, postage, and legal clinic expenses.

Family Tree currently provides high quality short-term case management services for three (3) months on average through their program for Adams County for specified caretaker families and families with parents who are in the home, but not eligible for TANF Basic Cash Assistance (BCA).

These services are in accordance with the standards of Adams County and the State of Colorado; including, the timely provision of family stabilizing resources/supportive services, evaluation of family stability and safety of children, identification of additional family needs to stabilize children in their home or the home of a relative, assist with custody/adoption when appropriate, and connection with community resources.

Family Tree, Inc. has met the Human Services Department's expectations for the initial term of the agreement. They assisted 83 first-time families (111 annualized), provided services and support to 7 reactivated families, and 24 non-first-time families. In addition, nine (9) families were assisted with custody/guardianship, to include; 61 cases being closed in the first nine (9) months of the agreement, 18 cases were connected to a recurrent resource, and 9 were connected to more than one recurrent resource.

The Human Services Department received a TANF Block Grant from the State to assist with the goals of the Workforce and Business Center (TANF) program in 2015. The grant awarded will provide eighty-five (85%) percent funding, with Adams County responsible for the remaining fifteen (15%) percent.

The fees for the first year renewal will be in the amount of two-hundred seventeen thousand, nine-hundred, thirty dollars (\$217,930.00). The service effective date will begin March 1, 2017 through February 28, 2018.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department Workforce and Business Center (TANF)

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center: 3070 i878 4195**

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$185,240.50
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$185,240.50</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7645		\$217,930.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$217,930.00</u>

New FTEs requested: ☐ YES X NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: