



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: January 31, 2017
SUBJECT: Amendment Number Two to the Custodial Services Agreement
FROM: Todd Leopold, County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Facility Operations
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Number Two to the contract with Carnation Building Services for the extension of the custodial services contract.

BACKGROUND:

On February 15, 2015, Carnation Building Services was awarded an agreement to perform custodial services for all County buildings except the Government Center. This agreement was renewed for the 2016 year. Due to additional scope of work requirements that are outside the original agreement, staff has decided to re-solicit this service for 2017.

In order to allow the Purchasing Division time to perform the solicitation process, staff is requesting an extension of three months to the current agreement. Carnation Building Services has agreed to extend the contract for the monthly rate of \$22,452.79, which is an increase of 5% from 2016, for a total amount of \$67,358.37.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facility Operations

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 0001**Cost Center:** 1069, 1091, 1114, 1113, 1067, 1070, 1076, 2009, 1071, 1111, 1112, 1075, 1091, 1072, 1063, 1111, 1091

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7695		789,462.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: