



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: January 31, 2017
SUBJECT: North Metro Community Services, Inc.
FROM: Todd Leopold, County Manager Bryan Ostler, Interim Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Finance and Budget Departments
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves an agreement with North Metro Community Services, Inc., to allocate Mill Levy revenue for the benefit of residents with developmental disabilities.

BACKGROUND:

Adams County is authorized to levy up to one mill to purchase services and support for the benefit of its residents with developmental disabilities, pursuant to C.R.S. § 25-10-206. For Fiscal Year 2017, the County has allocated \$115,248.00 in revenue from said mill levy to be utilized for the benefit of persons with developmental disabilities who reside in Adams County.

North Metro Community Services, Inc., a private, non-profit corporation offering service programs to persons with developmental disabilities, has been designated as a community-centered board by the Colorado Department of Human Services (“CDHS”), pursuant to C.R.S. § 27-10.5-105.

The County desires to contribute this one time distribution of \$115,248.00 in mill levy revenue to North Metro Community Services, Inc., to enable North Metro Community Services to purchase three passenger vans to transport persons with developmental disabilities.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Finance and Budget Departments – Developmentally Disabled Fund

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 01**Cost Center: 4031**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8810	40311701	\$115,248
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ **YES** ☐ **NO**

Future Amendment Needed: ☐ **YES** ☐ **NO**

Additional Note: