



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> March 7, 2017
<b>SUBJECT:</b> Adams County Head Start's Colorado Preschool Program Contract with Adams 14 Schools for PY 2016-2017
<b>FROM:</b> Chris Kline, Director of Human Services Department
<b>AGENCY/DEPARTMENT:</b> Human Services Department
<b>HEARD AT STUDY SESSION ON:</b> NA
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves the resolution for Head Start to enter into the Colorado Preschool Program Contract with Adams 14 Schools for PY 2016-2017

### **BACKGROUND:**

Adams County Head Start (ACHS) would like to enter into the Colorado Preschool Program (CPP) contract with Adams 14 Schools. ACHS will have the ability to enroll up to forty-two (42) children at any one time in its Preschool program under the guidelines of the Colorado Preschool Program. For each child enrolled, Adams 14 Schools will pay to ACHS the sum of \$250.00 per month for a period not to exceed nine consecutive months or a total of \$2,250.00 per enrollee.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Adams 14 Schools

### **ATTACHED DOCUMENTS:**

Resolution attached  
Intergovernmental Agreement

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 31**Cost Center:** 936117

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5660		94,500
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<b>94,500</b>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	7001.9215		94,500
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<b>94,500</b>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**