



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> March 7, 2017
<b>SUBJECT:</b> Shooting Range Remediation Planning
<b>FROM:</b> Todd Leopold, County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
<b>AGENCY/DEPARTMENT:</b> Community and Economic Development Department
<b>HEARD AT STUDY SESSION ON:</b> February 21, 2017
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves Change Order Number Two to the agreement with Quantum Water Consulting for additional services

### **BACKGROUND:**

Proposals for the remediation of the Sheriff's Office's old shooting range were opened on June 17, 2015. Quantum Water Consulting was awarded the agreement in the amount of \$100,000.00. The initial work scope included; performing a Phase I Environmental Site Assessment, identifying the potential work scope, and coordinating preliminary plans with Colorado Department of Public Health and Environment for eventual remediation.

The initial Phase I report revealed several potential areas of concern, which were determined to require further investigation through a Phase II Environmental Site Assessment. Change Order Number One for this agreement was approved in Public Hearing on May 17, 2016 adding these additional services and increasing the agreement to \$370,000.

To complete Phase II Environmental Site Assessment the agreement must be extended to September 16, 2017 and an additional \$98,600 is requested to complete the landfill cover design. It is recommended that Change Order Number Two be approved adding an additional \$98,600 to the agreement for a new contract total not to exceed amount of \$468,600.00.

### **AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Community and Economic Development Department

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 00025**Cost Center:** 9295

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>                    </u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9015	92951701	2,500,000
Add'l Capital Expenditure not included in Current Budget:			0
<b>Total Expenditures:</b>			<u>2,500,000</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**