



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: March 14, 2017
SUBJECT: Pregnancy Prevention Services - TANF Program
FROM: Todd Leopold, County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Adams County Human Services Department Workforce and Business Center
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to renew the agreement with Friends First, Inc., to provide Pregnancy Prevention Services.

BACKGROUND:

Adams County's Human Services Department received an allocation for Temporary Assistance for Needy Families (TANF) Federal Block Grant funds from the State to assist with the goals of the Human Services Department Workforce and Business Center's TANF program services. These services provide educational and mentoring programs designed to empower teens to make positive life choices and develop healthy relationships including the STARS (Students Teaching about Relationship and Success) mentoring program, the Un Nuevo Comienzo Program (formerly the Quinceanera program), and the WAIT training (Why Am I Tempted?).

The County awarded the original Agreement on January 4, 2016. At this time, the Human Services Department Workforce and Business Center is requesting the renewal of the agreement with Friends First, Inc., to provide Pregnancy Prevention educational and mentoring programs.

Friends First, Inc., has met the Human Services Department's expectations for the initial term of the Agreement. The STARS program had forty-five (45) students from Bennett High School and Bennett Middle School, participate during the Spring semester of 2016, and fifty (50) students during the Fall semester of 2016. Ninety (90) parents participated in trainings on marijuana prevention, internet safety, and adolescent development. The Un Nuevo Comienzo Program had thirty-five (35) students and forty-five (45) parents collectively received 1,250 hours of instruction. Three hundred and forty (340) family

and community members attended the Quinceanera ceremonies (between one in the Spring and one in the Fall).

The Human Services Department received Federal Temporary Assistance for Needy Families (TANF) funds to assist with the goals of the Human Services Department Workforce and Business Center TANF program in 2016. The grant award will provide for eighty-five percent (85%) funding by Federal grant with Adams County responsible for the remaining fifteen percent (15%).

The total cost for the renewal will be in the amount of eighty-nine thousand six hundred seven dollars and no cents (\$89,607.00). The service effective date will begin January 1, 2017 through December 31, 2017.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department Workforce and Business Center

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center: 3070 i871 4180**

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$ 76,166.00
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$ 76,166.00</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7645		\$ 89,607.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$ 89,607.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: