



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: March 14, 2017
SUBJECT: Authorization to Execute Amendments to 2016 Community Development Block Grant (CDBG) Contracts
FROM: Norman Wright, Community & Economic Development Director
AGENCY/DEPARTMENT: Community Development
HEARD AT STUDY SESSION ON: April 27, 2016
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: Authorize Chair to sign Amendments to 2016 CDBG contracts funded through the US Department of Housing and Urban Development (HUD).

BACKGROUND:

The County annually receives CDBG funding through HUD. On April 27, 2016, the Board of County Commissioners approved the County's 2016 Annual Action Plan designating the 2016 CDBG Activities to be funded with 2016 CDBG funds. On August 2, 2016, the CDBG agreements were executed for the approved activities.

In December 2016, after receiving unanimous consensus from Urban County members (cities of Brighton, Federal Heights, Northglenn and the Town of Bennett), ACCD formally requested HUD to move its CDBG program year from March 1 thru February 28 to July 1 thru June 30. By moving the program year, it allowed more time during more seasonal months for projects to be completed. HUD accepted the formal request on December 15, 2016.

Due to the program year change, amendments to the 2016 CDBG agreements must be made. In addition, some of the activities have come across unforeseen delays and need additional time beyond the end of the new program year (June 30, 2017). Lastly, due to staff changes within the Federal Heights' Code Enforcement program, City of Federal Heights has approximately \$4,000 in unexpended 2015 CDBG funds that will be reprogrammed into the 2016 Code Enforcement program budget. The proposed amendments are outlined below:

2016 CDBG ACTIVITIES			
<i>Activity</i>	<i>Original Budget</i>	<i>Amended End Date</i>	<i>Amended Budget</i>
Adams County Transport. – Berkeley Sidewalks	\$475,000.00	12/31/2017	Same
Town of Bennett – Centennial Park	\$306,000.00	12/31/2017	Same
City of Northglenn – ADA/Sidewalks	*\$206,000.00	12/31/2017	Same
City of Federal Heights – Code Enforcement	\$58,000.00	1/31/2018	*\$62,000
City of Federal Heights – Minor Home Repair	*\$90,000.00	12/31/2017	Same

*Not to exceed this amount

ACCD is requesting the Board to authorize the Chair to execute the amended agreements, after County Attorney's Office approval.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Community Development, under the Community & Economic Development Department

ATTACHED DOCUMENTS:

Resolution
Amended 2016 CDBG Agreements

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund:**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: