



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> March 21, 2017
<b>SUBJECT:</b> North Metro Community Services, Inc.
<b>FROM:</b> Todd Leopold, County Manager Bryan Ostler, Interim Deputy County Manager Benjamin Dahlman, Finance Director Kim Roland, Purchasing Manager
<b>AGENCY/DEPARTMENT:</b> Finance Department and Budget Department
<b>HEARD AT STUDY SESSION ON</b>
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves the agreement with North Metro Community Services, Inc., to provide services and support for Adams County residents with developmental disabilities.

### **BACKGROUND:**

Colorado counties are authorized to levy up to one mill to purchase services and support for the benefit of their residents with developmental disabilities, pursuant to C.R.S. § 25.5-10-206(6). Adams County annually levies 0.257 mills for developmentally disabled services and deposits the funds in the County's Developmentally Disabled Fund.

For 2017, the 0.257 mill levy will generate \$1,372,337 that is available for developmentally disabled services. Of that amount, the County budgeted \$1,120,937 from the developmentally disabled mill levy to be utilized for the benefit of persons with developmental disabilities who reside in Adams County. The majority of these funds are allocated to North Metro Community Services without a competitive process because they are our Community Centered Board organization.

The State of Colorado maintains a list of Community Centered Boards that are designated in statute as the single entry point for long-term service and support systems for developmentally disabled persons. North Metro Community Services, Inc., a private, non-profit corporation

offering these services has been designated as the Community Centered Board by the Colorado Department of Human Services (“CDHS”), pursuant to C.R.S. § 27-10.5-105 for Adams County.

Because North Metro Community Services is the County’s Community Centered Board, the County annually enters into a contract with them for services and programs for the developmentally disabled persons in our community.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Finance Department  
Budget Department

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 20- Developmentally Disabled

**Cost Center:** 4031

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8810		\$1,120,937
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			

**New FTEs requested:** ☐ YES ☐ NO

**Future Amendment Needed:**

☐ **YES**

☐ **NO**

**Additional Note:**