



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> March 21, 2017
<b>SUBJECT:</b> Tandem Axle Dump Trucks
<b>FROM:</b> Todd Leopold, County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
<b>AGENCY/DEPARTMENT:</b> Fleet Management Department, Transportation Department
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners Approves an additional purchase of eight tandem axle dump trucks from Bruckner Truck Sales/KOIS Brothers Equipment Company

### **BACKGROUND:**

The Adams County Transportation Department operates a fleet of 22 tandem axle dump trucks, plows, and end dump bodies used mainly for snow removal operations in the winter and paving and road maintenance during the summer months. In 2017, budget appropriations were made for the one-to-one replacement of five tandem axle dump trucks as well as the replacement of three smaller bobtail trucks with larger tandem axle vehicles.

In 2014, The Purchasing Division conducted the RFP process for nine Tandem Axle Dump Trucks, Plow and End Dump Bodies and the award was made to Bruckner Truck Sales/KOIS Brothers Equipment Company in the amount of \$167,969.00 per truck. Anticipating the purchase of additional trucks in the future for fleet standardization, Purchasing included language in the RFP which allows the County the option to negotiate additional purchases with the awarded vendor for two additional years. In 2015, the County purchased four additional trucks using this award at a cost of \$178,676.00 per truck (cab and chassis \$109,881.00 each the dump body/plow \$68,795.00). The County again utilized this award in 2016 to purchase another four trucks at a cost of \$184,261.00 per truck (cab and chassis \$112,780.00 each the dump body/plow \$71,481.00), and \$191,979.00 for a truck (cab and chassis \$112,680.00 each the dump body/plow \$79,199.00) that will be utilized by the Parks and Open Space Department.

In 2017, Fleet Management and Purchasing negotiated with Bruckner Truck Sales to purchase eight additional Tandem Axle Dump Trucks, Plow and End Dump Bodies with additional equipment. Six of the new tandem axle trucks will be purchased in the amount of \$193,395.00 per truck (cab and chassis \$114,867.00 each, dump body/plow \$72,950.00 and \$5,578.00 for additional accessories), while the other

two trucks will cost \$196,311.00 per truck due to the addition of pintle hitches on each (\$2,916.00 for the pintle hitches).

The base pricing reflects around a 2% price increase above the 2016 negotiated pricing due to an increase in costs from the truck manufacturer, as well as the manufacturers of the steel, hydraulic and electrical components that make up the snow control system. The Fleet Management Department considers this increase to be fair and reasonable.

The Fleet Management and Transportation Departments are pleased with the quality of the equipment from Bruckner Truck Sales and KOIS Brothers Equipment. It is recommended that the purchase of eight Tandem Axle Dump Trucks, Plow and End Dump Bodies with additional accessories and hitches be approved from Bruckner Truck Sales and KOIS Brothers Equipment in the amount of \$1,552,992.00.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Fleet Management Department  
Transportation Department

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

**Fund:** 00006

**Cost Center:** 9111

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9165	91111720& 91111721	\$1,720,000
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$1,720,000</u>

**New FTEs requested:** ☐ YES ☒ NO

**Future Amendment Needed:** ☐ YES ☒ NO

**Additional Note:**  $(\$193,395 \times 6 = \$1,160,370) + (\$196,311 \times 2 = \$392,622) \quad \$1,160,370 + \$392,622 = \$1,552,992$