



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: April 11, 2016
SUBJECT: Carpet Replacement
FROM: Todd Leopold, County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Facility Operations Department
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment Two to the agreement with Colorado Carpet Center.

BACKGROUND:

On September 20, 2016, Colorado Carpet Center was awarded an agreement to remove and replace carpet and flooring at various Adams County locations. Facility Operations Department has the budget to remove and replace carpet and flooring at the Adams County Fairgrounds Dome, Red Cross Building, South Park Building, Parks Maintenance Building, the Riverdale Golf Course Club House and the Sheriff's Office. The current agreement allows the County to add additional projects within the agreement year.

The Contractor has agreed to add the additional projects at the same time and materials cost as the initial bid. Based on previous agreement pricing and market research, Colorado Carpet Center's costs are deemed fair and reasonable. The additions to the agreement will be as follows:

Fairgrounds Dome:	\$102,560.00
Fairgrounds Red Cross Building:	\$ 11,188.00
Adams County South Park:	\$ 8,350.00
Fairgrounds Maintenance Building:	\$ 7,175.00
Riverdale Golf Course Club House:	\$ 42,170.00
Adams County Sheriff's Office	\$ 79,025.00
Total:	\$250,468.00.

The proposed locations are within the original approved budget amount. The recommendation is to approve Amendment Two with Colorado Carpet Center in the amount of \$250,468.00 for the 2017 projects.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facility Operations Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund: 1
Cost Center: 1131

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	7845		\$501,750.00
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$501,750.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: