



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: April 11, 2017
SUBJECT: Human Services Core Agreements
FROM: Todd Leopold, County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Human Services Department, Division of Children and Family Service
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One with Shiloh House for visitation services.

BACKGROUND:

Abused and neglected children in foster care or in relative placement are in need of comprehensive visitation services. When visitation is available to parents on a frequent basis, the resolution of the child's situation will occur more quickly. Shiloh House was awarded an agreement to provide visitation services for the Adams County Human Services Department. The Board of County Commissioners approved the above agreement at Public Hearing on August 2, 2016. The term of the agreement is June 1, 2016 through May 31, 2017.

The Human Services Department is requesting an increase of \$80,000 to the Core Services agreement with Shiloh House for visitation services. The new total of the agreement with the \$80,000 increase is \$242,500.00. This agreement is funded 80% by Core services with a 20% Adams County match.

This adjustment is requested due to an increased need for Visitation services, which at this time are not always covered by Medicaid. The recommendation is to add \$80,000 to the agreement with Shiloh House for visitation services.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Division of Children and Family Services

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center: 2020I5101794, 2020I5101800, 2020I5101810**

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$194,000
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$194,000</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8310		\$242,500
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$242,500</u>

New FTEs requested: ☐ YES ☐ NO**Future Amendment Needed:** ☐ YES ☐ NO**Additional Note:**