



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: April 11, 2017
SUBJECT: Human Services Block Agreement
FROM: Todd Leopold, County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Human Services Department, Division of Children and Family Service
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One with Family Tree for Home Based Intervention services.

BACKGROUND:

Home based interventions are services provided primarily in the home of the client and can include the following services; therapeutic, concrete, collateral, and crisis intervention. All of these services are directed to meet the needs of the child and family. Family Tree was awarded an agreement to provide these services for the Adams County Human Services Department. The Board of County Commissioners approved the agreement at Public Hearing on August 2, 2016. The term of the agreement is June 1, 2016 through May 31, 2017.

The Human Services Department is requesting an increase of \$25,000 to agreement with Family Tree. The new total of the agreement with the \$25,000 increase is \$369,639. This agreement amount is funded 80% block funding with a 20% Adams County Match for the additional \$25,000.

This adjustment is requested due to an increased need for home-based services, which at this time are not always covered by Medicaid. The recommendation is to add \$25,000 to the agreement with Family Tree for home based intervention services.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Division of Children and Family Services

ATTACHED DOCUMENTS:

Resolution
Revised 06/2016

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center: 3000P2004052**

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$295,711
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$295,711</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8310		\$369,639
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$369,639</u>

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: