



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> April 18, 2017
<b>SUBJECT:</b> Nurse Home Visit, Prenatal, Postnatal Education Program -TANF Program
<b>FROM:</b> Raymond Gonzales, Interim County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
<b>AGENCY/DEPARTMENT:</b> Adams County Human Services Department Workforce and Business Center, (TANF)
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves an award with Tri-County Health Department to provide a Nurse Home Visit, Prenatal, Postnatal Education Program.

### **BACKGROUND:**

The County's Human Services Department received a Temporary Assistance for Needy Families (TANF) Block Grant from the State to assist with the goals of the Human Services Department Workforce and Business Center (WBC) TANF program. The WBC has provided Nurse Home Visit, Prenatal, Postnatal Education Program services in the past. The program proved to be both statistically and significantly successful in improving the knowledge, skills, and behavior of new mothers in regards to prenatal and postnatal care, parenting, and pregnancy-related issues.

The Human Services Department (WBC) TANF program is seeking the services of a qualified agency to provide Nurse Home Visits, Prenatal, Postnatal Education Program for families referred by WBC.

The Request for Proposal was solicited through the Rocky Mountain Bid System and proposals were opened on February 14, 2017. One proposal was submitted from Tri-County Health Department, Greenwood Village, Colorado. After a thorough review, the Human Services Workforce and Business Center (TANF) staff confirmed that the Tri-County Health Department proposal was technically responsive and responsible, and the fees were in the best interest of the County.

Purchasing and Human Services Workforce and Business Center (TANF) staff recommend awarding an agreement.

The Human Services Department Block Grant award will provide eighty-five (85%) percent Federal funding, with Adams County responsible for the remaining fifteen (15%) percent.

The initial fees will be in the amount of three-hundred twenty-three thousand eight-hundred ninety-nine dollars and no cents (\$323,899.00). The service effective date will begin June 1, 2017 through May 31, 2018.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department Workforce and Business Center (TANF)

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund: 15****Cost Center: 3070 i871 4180**

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5755		\$275,314.00
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<u>\$275,314.00</u>

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	7645		\$323,899.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<u>\$323,899.00</u>

New FTEs requested: ☐ YES      X NO

Future Amendment Needed: ☐ YES      ☐ NO

**Additional Note:**