



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> April 25, 2017
<b>SUBJECT:</b> 2017 Core Services Renewals
<b>FROM:</b> Raymond Gonzales, Interim County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
<b>AGENCY/DEPARTMENT:</b> Human Services Department, Division of Children & Family Services
<b>HEARD AT STUDY SESSION ON:</b> N/A
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves contract renewals for multiple Core service providers for 2017.

### **BACKGROUND:**

In 1991, Article 5.5 was enacted to create the Colorado Family Preservation Act. The program is defined in State statutes as Family Preservation, the program is referenced in the Code of Colorado Regulations (12 CCR 2509-4) as Core Services. The Core Services Program was established within the Colorado Department of Human Services in 1994 and is statutorily mandated to provide strength-based resources and support to families when children are at imminent risk of out of home placement and/or are in need of services to maintain a least restrictive setting.

The goals of the Program are:

- Focus on the family strengths by directing intensive services that support and strengthen the family and protect the child(ren);
- Prevent out-of-home placement of the child(ren);
- Return child(ren) in placement to their own home;
- Unite child(ren) with their permanent families; or
- Provide services that protect the child(ren)

The Core Service agreements were approved by the Board of County Commissioners in 2016. The recommendation is to renew the following agreements for the 2017/2018 year:

<b>Visitation Service Providers</b>	<b>Funding</b>	<b>Renewal Amount</b>
The Griffith Center	80/20 Core	\$138,000
Maple Star Colorado	80/20 Core	\$100,000
Colorado Boys Ranch	80/20 Core	\$55,000
Shiloh House	80/20 Core	\$250,000

<b>Home-based Intervention Service Providers</b>	<b>Funding</b>	<b>Renewal Amount</b>
Developmental Disability Consultants	100% Core	\$75,000
Maple Star Colorado	100% Core	\$70,000
Lifelong	100% Core	\$80,000
Youth Advocate Program	80/20 Core	\$425,000
Family Tree	80/20 Core	\$300,000
Synergy	100% Core	\$146,250
Savio House	100% Core	\$125,000
Colorado Boys Ranch	100% Core	\$186,000
Denver Area Youth	80/20 Core	\$85,000

<b>Substance Abuse Service Providers</b>	<b>Funding</b>	<b>Renewal Amount</b>
Life Support	100% Core	\$100,000
Savio House	100% Core	\$60,000

<b>Life Skills Service Providers</b>	<b>Funding</b>	<b>Renewal Amount</b>
The Hope Initiative	80/20 Core	\$95,000
Savio House	100% Core	\$65,000
Shiloh House	80/20 Core	\$60,000

<b>Sex Abuse Treatment</b>	<b>Funding</b>	<b>Renewal Amount</b>
Shiloh House	100% Core	\$100,700
Savio House	100% Core	\$190,000

Services will be funded through the 2017/2018 Core Services allocation. The funding source that is covered under 80/20 will be 80% funded by the State with a 20% match by Adams County. Services that are funded under 100% core are paid 100% by the State with no Adams County match required.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Human Services Department

**ATTACHED DOCUMENTS:**

Resolution

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund: 15****Cost Center: 41 Core Services Cost Centers**

	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Revenue:	5765		\$2,404,350
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			<b><u>\$2,404,350</u></b>

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	<b>Object Account</b>	<b>Subledger</b>	<b>Amount</b>
Current Budgeted Operating Expenditure:	8310		\$2,705,950
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			<b><u>\$2,705,950</u></b>

**New FTEs requested:** ☐ YES ☒ NO**Future Amendment  
Needed:** ☐ YES ☐ NO**Additional Note:**