



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: April 25, 2017
SUBJECT: Removal Prevention Renewal
FROM: Raymond Gonzales, Interim County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Human Services Department, Division of Children and Family Services
HEARD AT STUDY SESSION ON N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to renew the agreement with Maple Star Colorado for Removal Prevention Services

BACKGROUND:

The purpose of this program is to provide intensive in-home intervention services to a minimum of 200 families with children at imminent risk of removal, reunification with family, or to maintain them in the least restrictive setting while the need for longer term or ongoing services can be determined. The goals of the service are designed to:

- Reduce the risk of out of home placement
- Reduce the risk of abuse and neglect
- Shorten the length of out of home placement
- Provide a least restrictive and safe environment

In 2016, a formal request for proposal was posted on Rocky Mountain E-Purchasing (Bidnet) for Removal Prevention Services for Adams County and Maple Star Colorado was awarded the agreement.

This agreement is part of the 80/20 Core Funding agreements and will be funded as follows:

Provider	80% Core Funding	20% County Match Required	Total Amount
Maple Star Colorado	\$276,000.00	\$69,000.00	\$345,000.00

The Adams County Human Services Department, Division of Children and Family Services, recommends renewing the agreement with Maple Star Colorado for one additional year in the not to exceed amount of \$345,000.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Human Services Department, Division of Children and Family Services

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15

Cost Center: 2020I5101700

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$276,000
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$276,000</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8310		\$345,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$345,000</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: