



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: April 25, 2017
SUBJECT: Child Welfare Block Grant Program Renewal
FROM: Raymond Gonzales, Interim County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Adams County Human Services Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to an agreement with Shiloh House, Inc., for guaranteed beds, shelter, and residential care of children and youth.

BACKGROUND:

The services provided by Shiloh House, Inc., developed through a collaborative County wide planning team, established a youth shelter and assessment center for Adams County. Shiloh House, Inc., is an emergency shelter for children in crisis as well as a residential facility for children needing long-term treatment. They also provide mental health, comprehensive assessments, case management, day treatment, and recreational activities. The Sanctuary guarantees Adams County 28 beds, which also includes a juvenile assessment center, and houses the Senate Bill 94 program. The location of Shiloh House, Inc., facilities allows children to remain in their communities, close to their families, their home schools, and churches. Shiloh House, Inc., is unique in its ability to provide these services and is an approved sole source provider.

The Child Welfare Division of the Human Services Department recommends Adams County renew the agreement with Shiloh House, Inc.

YEAR	Child Welfare Block Grant- 80%	Adams County- 20%	Total Year Price
2017/2018	\$1,438,976	\$359,744	\$1,798,720

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Division of Children's and Family Services

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15

Cost Center: 2000E9001250

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$1,438,976
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$1,438,976</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8310		\$1,798,720
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$1,798,720</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: