



PUBLIC HEARING AGENDA ITEM

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| DATE OF PUBLIC HEARING: April 25, 2017 |
| SUBJECT: Domestic Violence Intervention Services |
| FROM: Raymond Gonzales, Interim County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager |
| AGENCY/DEPARTMENT: Human Services Department, Division of Children and Family Services |
| HEARD AT STUDY SESSION ON: N/A |
| AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO |
| RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to extend an agreement with Maple Star Colorado for domestic violence intervention services. |

BACKGROUND:

Adams County Human Services Department, Division of Children and Family Services, provides domestic violence intervention services for families and children in the County. The goals of the program are to reduce the impact of domestic violence on children served by Child Welfare in Adams County and to:

- Engage families in appropriate services
- Provide proactive support to families with co-occurrence of domestic violence and child maltreatment
- Promote increased safety for abused children, adults, and decrease re-victimization
- Educate and empower children about domestic violence
- Promote self-sufficiency through connection to community resources
- Positively impact the undocumented population

Maple Star Colorado was awarded an agreement in 2016 to perform domestic violence intervention services after a competitive solicitation was performed. This agreement is part of the 80/20 Core Funding agreements and is funded as follows:

| Provider | 80% Core Funding | 20% County Match Required | Total Amount |
|---------------------|------------------|---------------------------|--------------|
| Maple Star Colorado | \$162,229 | \$40,557 | \$202,786 |

The Adams County Human Services Department, Division of Children and Family Services, recommends extending the agreement with Maple Star Colorado for one additional year in the not to exceed amount of \$202,786.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Children and Family Services Division

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15

Cost Center: 2000E7501245

| | Object Account | Subledger | Amount |
|--|----------------|-----------|-------------------|
| Current Budgeted Revenue: | 5755 | | \$ 162,229 |
| Additional Revenue not included in Current Budget: | | | |
| Total Revenues: | | | <u>\$ 162,229</u> |

| | Object Account | Subledger | Amount |
|---|----------------|-----------|------------------|
| Current Budgeted Operating Expenditure: | 8310 | | \$202,786 |
| Add'l Operating Expenditure not included in Current Budget: | | | |
| Current Budgeted Capital Expenditure: | | | |
| Add'l Capital Expenditure not included in Current Budget: | | | |
| Total Expenditures: | | | <u>\$202,786</u> |

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: