



PUBLIC HEARING AGENDA ITEM

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| DATE OF PUBLIC HEARING: April 25, 2017 |
| SUBJECT: Guaranteed Maximum Price for the Adams County Detention Facility Mental Health Unit |
| FROM: Ray Gonzales, Interim County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager |
| AGENCY/DEPARTMENT: Facility Operations Department and Sheriff's Office |
| HEARD AT STUDY SESSION ON |
| AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO |
| RECOMMENDED ACTION: That the Board of County Commissioners approves Change Order One to the agreement with Roche Constructors, Inc., for the Guaranteed Maximum Price for the Adams County Detention Facility Mental Health Unit. |

BACKGROUND:

On December 6, 2016, The Board of County Commissioners approved the award of the contract for Construction Manager / General Contractor services for the Adams County Detention Facility Mental Health Unit to Roche Constructors, Inc. Since the award Roche Constructors, Inc., has collaborated with Adams County and DLR Architects (the architect of record) to define a scope of work for the construction of the Detention Facility Mental Health Unit.

The proposed Guaranteed Maximum Price (GMP) for the project is \$2,925,001.00, not including the pre-construction services previously awarded at \$13,402.00.00. The change order of \$2,925,001.00 will bring the contract total to \$2,938,403.00, which is within the approved budget. Design documentation is complete and construction is tentatively scheduled to commence on or about May 1, 2017 with primary occupancy anticipated at or before November 10, 2017.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facility Operations Department
Sheriff's Office

ATTACHED DOCUMENTS:

Resolution

Revised 06/2016

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 4**Cost Center: 2071**

| | Object Account | Subledger | Amount |
|--|---------------------------|------------------|---------------|
| Current Budgeted Revenue: | | | |
| Additional Revenue not included in Current Budget: | | | |
| Total Revenues: | | | |

| | Object Account | Subledger | Amount |
|---|---------------------------|------------------|---------------|
| Current Budgeted Operating Expenditure: | | | |
| Add'l Operating Expenditure not included in Current Budget: | | | |
| Current Budgeted Capital Expenditure: | 9055 | 20711603 | 3,200,000 |
| Add'l Capital Expenditure not included in Current Budget: | | | |
| Total Expenditures: | | | |

New FTEs requested: ☐ YES ☐ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: