



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 2, 2017
SUBJECT: Spring 2017 Open Space Sales Tax Grant Awards
FROM: Nathan Mosley, Parks and Open Space Director, Shannon McDowell, and Renee Petersen
AGENCY/DEPARTMENT: Parks & Open Space
HEARD AT STUDY SESSION ON: April 11, 2017
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners award grant funds to projects as recommended by the Open Space Advisory Board.

BACKGROUND:

On February 1, 2017, the Open Space Program received seventeen grant applications, including five passive grant applications, eight active grant applications, and four mini-grant applications. The total amount requested was \$7,198,886, which included \$4,966,661 for passive projects, \$2,216,400 for active projects, and \$15,825 for mini-grants. The total amount available for distribution was \$6,340,683.45.

The Open Space Advisory Board (OSAB) recommended full funding of all of the four mini-grant applications, full funding for one passive application and seven active applications, partial funding for three passive applications and one active application, and zero funding for one passive application. If the Board of County Commissioners follows the OSAB's recommendations, the fund will carry a zero balance to the next grant cycle. The recommended funding will slightly increase the level of overall active funding from 27.14% to 27.19%.

A detailed list of projects and the recommendation for funding is below.

Applicant	Project	Amount
City of Thornton	Park, Trail & Open Space Map Update	\$2,500
Hyland Hills Park & Recreation District	Clear Creek Valley Park Fishing/Habitat Improvement Project	\$5,000
Barr Lake State Park	Lake Appreciation Day 2017	\$3,325
Adams County	Signage & Wayfinding Program	\$5,000
Bennett Park & Recreation District	Dehumidification Revival	\$180,000

City of Northglenn	Park Property Acquisition	\$252,000
City of Aurora	Norfolk Glen Park Renovation	\$150,000
Adams County	Twin Lakes Park Renovation	\$925,000
City of Northglenn	Outdoor Aquatics Improvements	\$800,000
City of Thornton	Riverdale Ball Field Complex Phase I	\$2,133,589.45
Hyland Hills Park & Recreation District	Clear Creek Valley Park Phase II- Passive	\$954,369
City of Commerce City	Veterans Memorial Park Master Plan	\$50,000
Bennett School District	Bennett Elementary Pre K to 1 School Playground Renovation Project	\$299,400
City of Brighton	Brighton Park Destination Playgrounds	\$363,000
Stargate Charter School	Outdoor Community Space at Stargate Charter School	\$137,500
Town of Bennett	Trupp Park Phase III- Skate & Bike Park	\$80,000
	Total	\$6,340,683.45

The projects recommended for funding were discussed in a study session on April 11, 2017. The Commissioners supported the board's recommendations for funding.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Open Space Advisory Board, Applicants

ATTACHED DOCUMENTS:

Resolution Approving the Award of Open Space Grant Awards

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 28**Cost Center: 6202**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8810		6,340,683.45
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>6,340,683.45</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: