



PUBLIC HEARING AGENDA ITEM

| |
|---|
| DATE OF PUBLIC HEARING: May 9, 2017 |
| SUBJECT: Tri-County Early Crisis Prevention Program |
| FROM: Raymond Gonzales, Interim County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager |
| AGENCY/DEPARTMENT: Adams County Human Services Department, Children and Family Services Division |
| HEARD AT STUDY SESSION ON: N/A |
| AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO |
| RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to renew the agreement with Tri-County Health for Early Crisis Intervention Services |

BACKGROUND:

The Early Crisis Intervention Program is designed to help families in crisis maintain family integrity, improve family dynamics, facilitate positive behavior change, nursing case management, and support families in making long lasting modifications within their family system that will keep them from returning to the child welfare system.

Tri-County Health was awarded a sole source agreement in 2016 to provide early crisis intervention services to children and families who are at risk for child welfare involvement for Adams County.

This agreement is part of the 80/20 Core program and will be funded as follows:

| Provider | 80% Core Funding | 20% County Match Required | Total Amount |
|-------------------|------------------|---------------------------|--------------|
| Tri-County Health | \$151,473.60 | \$37,868.40 | \$189,342.00 |

The Adams County Human Services Department, Children and Family Services Division, recommends renewing the agreement with Tri-County Health for one additional year in the not to exceed amount of \$189,342.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Children and Family Services Division

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

| |
|----------------------------------|
| Fund: 15 |
| Cost Center: 2020X2401761 |

| | Object Account | Subledger | Amount |
|--|---------------------------|------------------|---------------------|
| Current Budgeted Revenue: | 5755 | | \$151,473.60 |
| Additional Revenue not included in Current Budget: | | | |
| Total Revenues: | | | <u>\$151,473.60</u> |

| | Object Account | Subledger | Amount |
|---|---------------------------|------------------|---------------------|
| Current Budgeted Operating Expenditure: | 8310 | | \$189,342.00 |
| Add'l Operating Expenditure not included in Current Budget: | | | |
| Current Budgeted Capital Expenditure: | | | |
| Add'l Capital Expenditure not included in Current Budget: | | | |
| Total Expenditures: | | | <u>\$189,342.00</u> |

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: