



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 9, 2017
SUBJECT: Shiloh House Family Team Meetings
FROM: Raymond Gonzales, Interim County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Adams County Human Services Department, Children and Family Services Division
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to renew the agreement with Shiloh House to provide Family Team Meeting Services

BACKGROUND:

A Family Team Meeting is a family centered meeting that brings the family and Adams County Human Services Department (ACHSD) together to make decisions in the best interest of the child. It incorporates teachings and philosophy from Team Decision Making (TDM) and Family Group Decision Making (FGDM). The purpose of the Family Team Meetings is to increase family engagement and involvement with Adams County Human Services Department by coordinating and scheduling Family Team Meetings prior to a reunification with the biological family and other key points in the life of a case. The planned outcome for each meeting is to develop a clear and specific action plan detailing responsibilities of the parent/family members and ACHSD.

Shiloh House was awarded an agreement in 2016 to perform Family Team Meetings after a competitive solicitation was performed. This agreement is part of the 80/20 Core Funding agreements and is funded as follows:

Provider	80% Core Funding	20% County Match Required	Total Amount
Shiloh House	\$81,600.00	\$20,400.00	\$102,000.00

The Adams County Human Services Department, Children and Family Services Division recommends extending the agreement with Shiloh House for one additional year in the not to exceed amount of \$102,000.00.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Children and Family Services Division

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15
Cost Center: 2000X1251245

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$81,600.00
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$81,600.00</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8310		\$102,000.00
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$102,000.00</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: