



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 9, 2017
SUBJECT: Guaranteed Maximum Price for the Adams County Detention Facility Mental Health Unit
FROM: Ray Gonzales, Interim County Manager; Bryan Ostler, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Facility Operations Department and Sheriff's Office
HEARD AT STUDY SESSION ON
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Change Order One to the agreement with Roche Constructors, Inc., for the Guaranteed Maximum Price for the Adams County Detention Facility Mental Health Unit.

BACKGROUND:

On December 6, 2016, The Board of County Commissioners approved the award of the contract for Construction Manager / General Contractor services for the Adams County Detention Facility Mental Health Unit to Roche Constructors, Inc. Since the award Roche Constructors, Inc., has collaborated with Adams County and DLR Architects (the architect of record) to define a scope of work for the construction of the Detention Facility Mental Health Unit.

The proposed Guaranteed Maximum Price (GMP) for the project is \$2,925,001.00, not including the pre-construction services previously awarded at \$13,402.00. The change order of \$2,925,001.00 will bring the contract total to \$2,938,403.00, which is within the approved budget. Design documentation is complete and construction is tentatively scheduled to commence on or about May 1, 2017 with primary occupancy anticipated at or before November 10, 2017.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facility Operations Department
Sheriff's Office

ATTACHED DOCUMENTS:

Resolution

Revised 06/2016

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FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 1**Cost Center: 2071**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9055	20711603	3,143,776
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			3,143,776

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

- The original project budget from 2016 was \$3,246,945.
- \$103,169 was spent in 2016.
- The *Current Budgeted Capital Expenditure* above is the amount that was remaining at the end of 2016 and carried over for the 2017 budget.