



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 9, 2017	
SUBJECT: Renewal of Performance Management Reporting Software System	
FROM:	Raymond Gonzales, Interim County Manager; Patricia Duncan, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Information Technology Department and the County Manager's Office Performance and Innovation Division	
HEARD AT STUDY SESSION ON: N/A	
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO	
RECOMMENDED ACTION: That the Board of County Commissioners approves a renewal with Socrata, Inc., for a Performance Management Reporting Software System.	

BACKGROUND:

The Performance and Innovation Division of the County Manager's Office was looking for a performance management reporting software system for both internal and external County users. The purpose of the software was to increase transparency and accountability to our residents, increase the ability of elected officials to understand the effectiveness of County operations for budgetary and other purposes and to provide meaningful and useful information to County managers for decision making. This software was to provide information about County goals, performance data, results and outcomes.

A formal Request for Proposal (RFP) was posted in 2015, and after a thorough evaluation, Socrata, Inc., was deemed to provide the best value for the County. The original proposed cost was \$73,622.65. In 2016, the software system and support was renewed with Socrata, Inc., for \$60,967.65.

The Information Technology Department and the Performance and Innovation Division are requesting to extend the agreement with Socrata for one additional year. County staff finds the services provided by Socrata, Inc., to be acceptable due to the level of performance achieved by using the software system.

It is recommended that Amendment Two to renew the agreement be approved with Socrata, Inc., at the fair and reasonable not to exceed cost of \$60,480.00 for a total contract price of \$195,070.30.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Information Technology Department
Performance and Innovation Division of the County Manager's Office

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund: 00001
Cost Center: 1057

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7825		\$800,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$800,000

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note: