



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 16, 2017
SUBJECT: Resolution Approving Intergovernmental Agreement between Adams County and Colorado Judicial Department for the Adams County Justice Center – Phase II Build Out
FROM: David Ball, Director; Matthew Schaefer, Project Manager
AGENCY/DEPARTMENT: Facility Planning & Operations
HEARD AT STUDY SESSION ON N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners Approves a Resolution describing an Intergovernmental Agreement between Adams County and Colorado Judicial Department for the Adams County Justice Center – Phase II Build Out.

BACKGROUND:

The Phase II Build-Out project is scheduled for completion in June 2017 and is anticipated to be under budget. In the course of constructing the Phase II Build-Out of the Adams County Justice Center, Colorado Judicial District agreed to reimburse Adams County for a portion of project expenses related to audio/visual systems, communication/cabling systems and wireless access devices. An Intergovernmental Agreement has been developed in partnership with the Colorado Judicial District to memorialize the respective obligations of Adams County and Colorado Judicial District.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Colorado Judicial District
Adams County Facility Planning & Operations Department

ATTACHED DOCUMENTS:

Resolution
Intergovernmental Agreement
Exhibit A – Intergovernmental Agreement Expense Summary

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund:**Cost Center:**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: