



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 23, 2017
SUBJECT: 2017 Lowell Boulevard Improvements Project
FROM: : Raymond Gonzales, Interim County Manager; Patti Duncan, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Transportation Department
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Change Order No. Three to the Agreement with Huitt-Zollars, Inc., for the Lowell Boulevard Improvements Project from Clear Creek to 62 nd Avenue

BACKGROUND:

In 2011, Huitt-Zollars, Inc., was awarded the engineering design services for the Lowell Boulevard Improvements from Clear Creek to 62nd Avenue for \$299,400. On September 9, 2013, the Board of County Commissioners (BOCC) approved Change Order No. One for the right-of-way and easement acquisition services for \$42,420. On September 23, 2014, the BOCC also approved Change Order No. Two for the post design services related to relocating the water quality pond for \$53,740.

Due to project complexities that were brought to light, additional design services are required to complete the Project. A U.S. Army Corps of Engineers 404 Permit is now required due to an uncovered irrigation lateral under Lowell Boulevard and utility potholes needed to uncover any further unidentified or questionable pipelines. The U.S. Army Corps of Engineers 404 Permit and utility potholes were not included in the original scope of work. In addition, the legal documents will need to be revised, updated, and completed prior to right-of-way acquisition. The revisions include new right-of-way plans and preparing temporary construction easements required to construct the proposed Lowell Boulevard improvements.

The Transportation Department evaluated Huitt-Zollar's proposal and determined the fees are fair and reasonable. The recommendation is to extend the Agreement through May 31, 2018, and approve Change Order No. Three to the agreement with Huitt-Zollars, Inc., in the not to

exceed amount of \$95,359.25. The total amount of the agreement with Huitt-Zollars, Inc., is now \$490,919.25

Original Contract amount	\$ 299,400.00
Change Order No. One	\$ 42,420.00
Change Order No. Two	\$ 53,740.00
Change Order No. Three	\$ 95,359.25
Contract Amount	<u>\$490,919.25</u>

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Transportation Department

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 13**Cost Center: 3056**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7685	30561503	\$96,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$96,000

Crack Seal - \$100,000

Pavement Seal - \$800,000

New FTEs requested: ☐ YES ☐ NO**Future Amendment Needed:** ☐ YES ☐ NO**Additional Note:**