



## PUBLIC HEARING AGENDA ITEM

<b>DATE OF PUBLIC HEARING:</b> May 23, 2017
<b>SUBJECT:</b> 2017 Street Paving Project
<b>FROM: :</b> Raymond Gonzales, Interim County Manager; Patti Duncan, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
<b>AGENCY/DEPARTMENT:</b> Transportation Department
<b>HEARD AT STUDY SESSION ON</b>
<b>AUTHORIZATION TO MOVE FORWARD:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO
<b>RECOMMENDED ACTION:</b> That the Board of County Commissioners approves a bid award to Martin Marietta Materials for the 2017 Street Paving Project

### **BACKGROUND:**

The 2017 Street Paving Project is a significant street maintenance program with approximately 35 lane miles in three different areas of unincorporated Adams County, as well as taxiways at the Front Range Airport. These areas have been identified as priorities for rehabilitation in the County's Transportation Asset Management Program System (TAMS).

The Invitation for Bid was solicited through the Rocky Mountain Purchasing System and advertised in the Daily Journal. Bids were opened on March 29, 2017, and three bids were submitted. After verifying the unit prices for each company, the Transportation Department confirmed that Martin Marietta Materials is the lowest, responsive, and responsible bidder.

COMPANY	TOTAL BID AMOUNT
Martin Marietta Materials - Westminster, CO	<b>\$6,808,898.30</b>
Brannan Sand and Gravel - Denver, CO	\$7,591,142.75
Asphalt Specialties - Henderson, CO	\$8,665,774.50

The approved 2017 budget for the Street Paving Project and the Front Range Airport improvements is \$7,230,000. Due to previous encumbrances including an Intergovernmental Agreement (IGA) with the Colorado Department of Transportation (CDOT) to resurface portions of County Road 2, the available budget for the Street Paving Project is \$6,275,000 and \$230,000 for the Front Range Airport taxiways.

Street Paving Project – available budget	\$6,275,000
Front Range Airport – budget	\$ 230,000

The low bid submitted by Martin Marietta Materials exceeds the available budget. The Transportation Department revised the project scope by reducing the lane miles by 8,000 feet and adjusted the quantities listed in the bid schedule. The Invitation for Bid allows the County to reduce quantities as follows:

“This Project has funding limits. If the low bid exceeds the budget allocated, the County will adjust the quantities listed in the Bid Schedules to meet the budget and ensure critical areas are completed in this project. No bid unit price adjustment will be allowed after the bid opening even if quantities are reduced.”

The amounts listed below reflect the adjusted bid amounts for all three companies. Martin Marietta Materials remains the lowest, responsive and responsible bidder.

COMPANY	TOTAL BID AMOUNT
Martin Marietta Materials - Westminster, CO	<b>\$6,256,260.24</b>
Brannan Sand and Gravel - Denver, CO	\$6,986,818.90
Asphalt Specialties - Henderson, CO	\$7,963,058.00

The Transportation Department recommends awarding the 2017 Street Paving Project to Martin Marietta Materials in the amount of \$6,256,260.24.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Transportation Department

**ATTACHED DOCUMENTS:**

Resolution  
Maps

**FISCAL IMPACT:**

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

**Fund:** 13 and 43**Cost Center:** see below

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
<b>Total Revenues:</b>			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			\$6,505,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
<b>Total Expenditures:</b>			

New Bid Costs:

2017 St. Paving Project – 3055.7820 - \$6,033,973.81

Front Range Airport – 4304.7822 - \$222,286.43

**New FTEs requested:** ☐ YES ☐ NO**Future Amendment Needed:** ☐ YES ☐ NO**Additional Note:**