



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 30, 2017
SUBJECT: Explosive Ordinance Disposal Vehicle
FROM: Raymond Gonzalez, Interim County Manager; Patti Duncan, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Fleet Department, Sheriff's Office
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Change Order One to Lynch Diversified Vehicles for a Model #C34EOD-10 Explosive Ordinance Disposal Vehicle for Fleet Management and the Sheriff's Office

BACKGROUND:

In the summer of 2016, a budget supplemental was created in order to replace the outdated Explosive Ordinance Disposal (EOD) Vehicle currently in use by Fleet Management and the Sheriff's Office. On September 9, 2016, Adams County Purchasing issued a formal Request for Proposal (RFP) on the Rocky Mountain ePurchasing System seeking a qualified contractor to provide a new state of the art Explosive Ordinance Disposal Vehicle to the County. Proposals were opened on November 2, 2016 with the following firms submitting proposals: Lynch Diversified Vehicles (LDV), Summit Bodyworks and TriVan Truck Body. After evaluation by a committee that included members of Fleet Management and the Sheriff's Office, it was determined that the #C34EOD-10 vehicle offered by LDV presented the best value to replace the current vehicle based on the design of the EOD operational portion of the vehicle, proposed cab and chassis and vehicle maintenance plan. The purchase of the vehicle was approved by the Board of County Commissioners (BOCC) on December 13, 2016 in the amount of \$436,112.00.

In discussions between the County and LDV regarding the final design of the vehicle, Fleet Management and the Sheriff's Office determined that several changes would be required of the final design to meet both safety and operational requirements. The main change to the design is the addition of a crew cab that will allow all passengers to be properly seat belted. In the previous design not all passengers would have had access to a belted seat. The larger cab also requires the vehicle to have a larger engine to compensate for the added vehicle weight. Other changes to the final design include a wheelchair lift for the hoisting of the bomb robots, the reduction from two ramps to one, slide out alarm lights, and modifications to the vehicles final wiring.

It is recommended that the BOCC approve Change Order One for updates to the final design for the new EOD vehicle to Lynch Diversified Vehicles in the amount of \$34,571.00, bringing the total cost of the vehicle to \$470,683.00. The additional costs are within the allotted budget for the vehicle.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Fleet Department
Sheriff's Office

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund: 00006			
Cost Center: 9111			
	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			
	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9175	91111647	\$500,000
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$500,000

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO