



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 30, 2017
SUBJECT: IGA BETWEEN ADAMS COUNTY AND THE CITY OF AURORA FOR THE LEASE OF EFFLUENT TO MAKE UP EVAPORATIVE LOSSES AT MANN-NYHOLT LAKE
FROM: Kurt Carlson, Regional Park Manager
AGENCY/DEPARTMENT: Parks and Open Space
HEARD AT STUDY SESSION ON: May 2, 2017 as part of on-going Parks and OS projects report
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: Approve IGA/Resolution

BACKGROUND:

The State of Colorado Division of Water Resources and the State Engineer's Office mandate that evaporative losses and applicable return flows be returned to the South Platte River / Mann-Nyholt Lake.

Per Case No. 05CW146 and the approved decree for the Brantner Change Case, a total of 95.1 acre-feet (af) of fully consumable effluent will need to be leased annually from the City of Aurora at a cost of \$300 /af in order to augment annual evaporative losses at Mann-Nyholt Lake and provide necessary return flows back to the river. Adams County has been leasing the needed effluent for the past two years from Aurora and would like to re-formalize this IGA.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

County Attorney's Office, Adams County Finance, Adams County Administration, City of Aurora Utility Enterprise, City of Aurora Attorney's Office, Colorado Department of Water Resources, Colorado State Engineer's Office, and Colorado Division of Reclamation, Mining and Safety.

ATTACHED DOCUMENTS:

Adams County /Aurora 2017 Effluent IGA with 2017/2018 delivery exhibit (labeled as Table 1) Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 01**Cost Center: 5011**

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8540		\$28,530
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

This lease of effluent is a stopgap process until Mann Lakes are on-line and functional (estimated 2020). The lease and applicable IGA is for the 2018 irrigation season. However, payment will be due in November of 2017 per the IGA as that is when the 2018 water season begins with the Colorado Division of Water Resources. The City of Aurora's approval process is also very lengthy and their water use and approval process is complex. Therefore, we are making the contractual approval request at this time.