



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 30, 2017
SUBJECT: Mental Health Services
FROM: Raymond Gonzales, Interim County Manager; Patti Duncan, Interim Deputy County Manager; Benjamin Dahlman, Finance Director; Kim Roland, Purchasing Manager
AGENCY/DEPARTMENT: Human Services Department, Division of Children and Family Services
HEARD AT STUDY SESSION ON: N/A
AUTHORIZATION TO MOVE FORWARD: <input type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: That the Board of County Commissioners approves Amendment One to renew an agreement with Maple Star Colorado for Mental Health Services.

BACKGROUND:

Adams County Human Services Department, Children and Family Services Division, provides mental health services for families and children in the County. Mental Health Services include diagnostic and/or therapeutic services to assist in the development of the Family Services Plan, to assess or improve family communication, functioning and relationships. These services also include individual, family, and or group therapy modalities as well as psychiatric and medication services.

Maple Star Colorado was awarded an agreement in 2016 to perform mental health services after a competitive solicitation was performed. This agreement is part of the 80/20 Core Funding agreements and is funded as follows:

Provider	80% Core Funding	20% County Match Required	Total Amount
Maple Star Colorado	\$56,000	\$14,000	\$70,000

The Adams County Human Services Department, Children and Family Services Division, recommends renewing the agreement with Maple Star Colorado for one additional year in the not to exceed amount of \$70,000.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Human Services Department, Children and Family Services Division

ATTACHED DOCUMENTS:

Resolution

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 15**Cost Center: 2020I5101761**

	Object Account	Subledger	Amount
Current Budgeted Revenue:	5755		\$56,000
Additional Revenue not included in Current Budget:			
Total Revenues:			<u>\$56,000</u>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	8310		\$70,000
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<u>\$70,000</u>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☐ NO

Additional Note: