



PUBLIC HEARING AGENDA ITEM

DATE OF PUBLIC HEARING: May 30, 2017
SUBJECT: Town of Bennett Shared Service Center IGA Lease Agreement #1
FROM: Raymond H. Gonzales
AGENCY/DEPARTMENT: County Manager's Office
HEARD AT STUDY SESSION ON: AIR – May 16, 2017
AUTHORIZATION TO MOVE FORWARD: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
RECOMMENDED ACTION: Approve the Amended IGA with the Town of Bennett for the lease of the Shared Service Center

BACKGROUND:

The County currently leases space at the town hall in the Town of Bennett. The current services performed there include Motor Vehicle and Election services. The Town of Bennett has constructed a shared service center that the Town is willing to lease the building for county usage that will provide additional space and services to residents throughout eastern Adams County.

The proposed services offered at the new facility will include motor vehicle, elections, treasurer, assessor and sheriff office functions. The additional square footage will provide adequate space for all of these functions for the near future.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Facilities Department

ATTACHED DOCUMENTS:

Resolution
Intergovernmental Agreement Amendment #1

FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

Fund: 1 – General Fund**Cost Center:** 1091

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:	7915		\$514,673
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			\$514,673

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

The approved 2017 budget has \$514,673 for all facilities that the county leases. The Bennett Shared Services Center lease is budgeted at \$18,000 per year and approximately \$24,000 in operating costs.